



FY20 Budget Development

Budget & Finance Advisory Committee Retreat

September 19, 2018

Austin ISD Board Auditorium
1111 West 6th Street, B100
6:00 – 7:30 pm

Agenda

Time	Agenda Item	Presiding Officers/Presenters	Strategic Plan
6:00 – 6:05 pm	Call to Order - Approval of April 18, 2018 Meeting Minutes	Genevieve Dell, Co-Chair David Edgar, Co-Chair	9
6:05 – 6:15 pm	Public Comment	Genevieve Dell, Co-Chair David Edgar, Co-Chair	9
6:15 – 6:25 pm	Discussion and Approval of Revised Committee Bylaws	Genevieve Dell, Co-Chair David Edgar, Co-Chair	9
6:25 – 6:30 pm	Election of Co-Chairs	Genevieve Dell, Co-Chair David Edgar, Co-Chair	9
6:30 – 6:55 pm	Meeting Structure and Frequency	Co-Chairs	9
6:55 – 7:20 pm	Committee Objectives and Goals	Co-Chairs	9
7:20 – 7:50 pm	Budget Stabilization Task Force Update	David Edgar Executive Director of Financial Services Travis Zander Director of Budget & Planning	9
7:50 – 8:00 pm	Next Steps Wrap-up and Adjourn	Co-Chairs	9

The Budget & Finance Committee may take action during the meeting as it clearly and directly relates to any agenda item on the table at the time as determined by the presiding officer.