

FY18 19 Budget Development

Austin Independent School District

Budget & Finance Advisory Committee

November 15, 2017

Austin ISD Board Auditorium

1111 West 6th Street

512 414 4419

6:00 – 7:30 pm

Agenda

- I. 6:00 – 6:05 pm Call to order
Genevieve Dell, Co chair
David Edgar, Co chair
- II. 6:05 – 6:10 pm Approval of September 20, 2017 minutes
- III. 6:10 – 6:30 pm Reflections on 2017 Bond Election
David Edgar, Executive Director of Financial Services
- IV. 6:30 – 7:20 pm 2018 19 Budget Update/Forecast
Travis Zander, Director of Budget & Planning
- V. 7:20 – 7:30 pm Future Topics, Wrap up and Adjourn
Genevieve Dell, Co chair