

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CROCKETT H S

Campus #: 227901008

2007 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 1,976
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
Campus Name: CROCKETT H S
Campus #: 227901008

| Indicator: | | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|------|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|------|
| TAKS Met 2007 Standard Grade 9 | | | | | | | | | | | | | | | |
| Reading | 2007 | 87% | 80% | 87% | 76% | 77% | 71% | 90% | * | * | 72% | 81% | 55% | 69% | 39% |
| | 2006 | 88% | 82% | 89% | 79% | 82% | 73% | 92% | * | > 99% | 75% | 83% | 62% | 72% | 28% |
| Mathematics | 2007 | 61% | 54% | 59% | 50% | 32% | 45% | 67% | * | * | 50% | 49% | 19% | 44% | 24% |
| | 2006 | 58% | 56% | 56% | 45% | 40% | 37% | 64% | * | 50% | 41% | 48% | 11% | 36% | 5% |
| All Tests | 2007 | 60% | 52% | 58% | 47% | 29% | 42% | 66% | * | * | 46% | 49% | 23% | 41% | 17% |
| | 2006 | 57% | 54% | 55% | 45% | 41% | 38% | 65% | * | 50% | 41% | 50% | 22% | 37% | 3% |
| TAKS Met 2007 Standard Grade 10 | | | | | | | | | | | | | | | |
| Eng Lang Arts | 2007 | 85% | 80% | 85% | 73% | 63% | 71% | 80% | * | 83% | 64% | 82% | 48% | 66% | 24% |
| | 2006 | 86% | 84% | 86% | 81% | 73% | 76% | 91% | * | > 99% | 74% | 86% | 43% | 75% | 26% |
| Mathematics | 2007 | 65% | 62% | 60% | 46% | 32% | 39% | 61% | * | 80% | 44% | 47% | 22% | 41% | 13% |
| | 2006 | 62% | 62% | 60% | 49% | 28% | 41% | 68% | * | 80% | 51% | 46% | 14% | 40% | 11% |
| Science | 2007 | 59% | 59% | 53% | 49% | 39% | 39% | 72% | * | 67% | 49% | 49% | 12% | 40% | 3% |
| | 2006 | 61% | 63% | 58% | 55% | 35% | 44% | 79% | * | 80% | 59% | 51% | 31% | 49% | 4% |
| Soc Studies | 2007 | 87% | 83% | 86% | 81% | 85% | 76% | 89% | * | > 99% | 81% | 82% | 61% | 74% | 33% |
| | 2006 | 84% | 82% | 84% | 75% | 67% | 68% | 93% | * | 80% | 77% | 74% | 58% | 66% | 19% |
| All Tests | 2007 | 51% | 50% | 46% | 36% | 28% | 30% | 51% | * | 67% | 34% | 38% | 11% | 30% | < 1% |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 1,976
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
Campus Name: CROCKETT H S
Campus #: 227901008

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|------------------|---------------|--------------|--------------|------------------|------------|------------|-----------------|------------------|------------|------------|------------|------------|------------|
| 2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 97.7% | 96.1% | 97.2% | 97.0% | 95.2% | 97.4% | 96.8% | 100.0% | 100.0% | 97.0% | 97.0% | 93.0% | 96.6% | 94.9% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more) | 91.1% | 89.4% | 91.3% | 87.9% | 84.8% | 88.2% | 88.1% | 100.0% | 86.7% | 86.6% | 89.3% | 47.5% | 85.0% | 79.1% |
| Not on TAKS | 6.7% | 6.7% | 5.9% | 9.2% | 10.3% | 9.1% | 8.8% | 0.0% | 13.3% | 10.5% | 7.7% | 45.5% | 11.6% | 15.8% |
| TAKS-I Only | 0.3% | 0.3% | 0.4% | 2.0% | 1.4% | 1.5% | 3.4% | 0.0% | 0.0% | 2.6% | 1.4% | 10.0% | 2.1% | 0.6% |
| SDAA II Only | 4.6% | 4.6% | 3.4% | 4.8% | 4.1% | 5.7% | 2.9% | 0.0% | 6.7% | 5.4% | 4.1% | 23.7% | 6.6% | 11.4% |
| TAKS-Alt Only | 0.4% | 0.5% | 0.3% | 0.9% | 0.0% | 0.4% | 1.9% | 0.0% | 6.7% | 1.3% | 0.4% | 4.3% | 0.9% | 0.6% |
| Combination | 1.4% | 1.4% | 0.9% | 1.5% | 4.8% | 1.4% | 0.5% | 0.0% | 0.0% | 1.2% | 1.8% | 7.4% | 2.1% | 3.2% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 91.6% | 91.1% | 90.6% | 88.1% | 84.8% | 89.1% | 87.1% | 100.0% | 86.7% | 87.1% | 89.3% | 71.9% | 87.2% | 88.6% |
| Non-Acct System | 6.1% | 5.0% | 7.1% | 8.9% | 10.3% | 8.3% | 9.7% | 0.0% | 13.3% | 9.9% | 7.7% | 21.1% | 9.4% | 6.3% |
| Mobile | 5.4% | 4.3% | 5.5% | 6.0% | 9.0% | 6.3% | 4.4% | 0.0% | 6.7% | 6.1% | 5.9% | 6.7% | 6.5% | 5.1% |
| Non-Acct Test | 0.7% | 0.7% | 1.0% | 2.9% | 1.4% | 2.0% | 5.4% | 0.0% | 6.7% | 3.9% | 1.8% | 14.4% | 3.0% | 1.3% |
| Not Tested | | | | | | | | | | | | | | |
| Absent | 2.3% | 3.9% | 2.8% | 3.0% | 4.8% | 2.6% | 3.2% | 0.0% | 0.0% | 3.0% | 3.0% | 7.0% | 3.4% | 5.1% |
| ARD Exempt | 0.2% | 0.4% | 0.3% | 0.5% | 0.7% | 0.6% | 0.5% | 0.0% | 0.0% | 0.6% | 0.4% | 1.3% | 0.8% | 0.6% |
| LEP Exempt | 0.3% | 0.3% | 0.7% | 0.6% | 0.7% | 0.6% | 0.7% | 0.0% | 0.0% | 0.6% | 0.6% | 3.0% | 0.8% | 1.9% |
| Other | 1.0% | 2.2% | 0.2% | 0.1% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% | 0.1% | 0.6% |
| Other | 0.8% | 1.0% | 1.2% | 1.8% | 3.4% | 1.4% | 1.9% | 0.0% | 0.0% | 1.6% | 2.0% | 2.7% | 1.7% | 1.9% |
| Total Count | 3,040,283 | 50,573 | 756 | 1,484 | 145 | 908 | 411 | 5 | 15 | 774 | 710 | 299 | 775 | 158 |
| 2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 97.1% | 95.2% | 96.2% | 94.4% | 95.1% | 94.5% | 93.8% | 100.0% | 94.7% | 93.4% | 95.5% | 79.2% | 92.9% | 90.2% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.7% | 88.7% | 90.0% | 88.9% | 87.7% | 88.6% | 89.5% | 100.0% | 94.7% | 86.0% | 92.1% | 49.3% | 85.7% | 80.4% |
| Not on TAKS | 6.4% | 6.5% | 5.5% | 5.4% | 7.4% | 5.9% | 4.3% | 0.0% | 0.0% | 7.5% | 3.5% | 29.9% | 7.1% | 9.8% |
| TAKS-I Only | 0.1% | 0.1% | 0.2% | 0.4% | 0.6% | 0.4% | 0.4% | 0.0% | 0.0% | 0.6% | 0.3% | 2.5% | 0.4% | 1.3% |
| SDAA II Only | 5.4% | 5.6% | 4.1% | 4.9% | 6.7% | 5.4% | 3.6% | 0.0% | 0.0% | 6.7% | 3.2% | 27.1% | 6.7% | 8.5% |
| TAKS-I/SDAA II Only | 0.8% | 0.8% | 0.3% | 0.1% | 0.0% | 0.0% | 0.2% | 0.0% | 0.0% | 0.1% | 0.0% | 0.4% | 0.1% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 90.5% | 89.5% | 89.6% | 85.5% | 79.8% | 86.0% | 86.8% | 66.7% | 84.2% | 84.3% | 86.8% | 72.2% | 82.7% | 83.0% |
| Non-Acct System | 6.5% | 5.7% | 6.4% | 8.9% | 15.3% | 8.5% | 7.1% | 33.3% | 10.5% | 9.1% | 8.7% | 7.0% | 10.2% | 7.2% |
| Mobile | 5.6% | 4.8% | 5.7% | 7.5% | 7.4% | 7.8% | 6.4% | 33.3% | 10.5% | 7.9% | 7.2% | 4.6% | 8.1% | 5.9% |
| Non-Acct Test | 0.2% | 0.1% | 0.2% | 0.4% | 0.6% | 0.4% | 0.4% | 0.0% | 0.0% | 0.6% | 0.3% | 2.5% | 0.4% | 1.3% |
| Katrina/Rita | 0.8% | 0.8% | 0.0% | 1.0% | 7.4% | 0.2% | 0.2% | 0.0% | 0.0% | 0.6% | 1.3% | 0.0% | 7n67 | 0.r% |

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 5
Total Students: 1,976
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
Campus Name: CROCKETT H S
Campus #: 227901008

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-------|-------|
| Progress of Prior Year TAKS Failers (Sum of Grades 4-11) | | | | | | | | | | | | | | | |
| Percent of Failers Passing TAKS | | | | | | | | | | | | | | | |
| Reading/ELA | 2007 | 50% | 41% | 54% | 33% | 21% | 33% | 43% | * | * | 32% | 34% | 28% | 31% | 21% |
| | 2006 | 51% | 43% | 67% | 53% | 52% | 49% | 69% | * | * | 45% | 63% | 34% | 50% | 33% |
| Mathematics | 2007 | 34% | 28% | 31% | 28% | 18% | 28% | 35% | * | * | 30% | 27% | 17% | 24% | 12% |
| | 2006 | 32% | 26% | 27% | 27% | 21% | 26% | 36% | * | 20% | 28% | 27% | 14% | 26% | 7% |
| Average TGI Growth | | | | | | | | | | | | | | | |
| Reading/ELA | 2007 | 0.55 | 0.47 | 0.38 | 0.26 | 0.13 | 0.19 | 0.78 | * | * | 0.13 | 0.45 | 0.01 | 0.28 | 0.07 |
| | 2006 | 0.56 | 0.40 | 0.61 | 0.30 | 0.36 | 0.14 | 0.96 | * | * | 0.23 | 0.41 | 0.04 | 0.25 | -0.19 |
| Mathematics | 2007 | 0.33 | 0.26 | 0.27 | 0.21 | 0.06 | 0.19 | 0.34 | * | * | 0.19 | 0.22 | 0.11 | 0.15 | 0.07 |
| | 2006 | 0.34 | 0.27 | 0.23 | 0.25 | 0.25 | 0.17 | 0.46 | * | 0.44 | 0.24 | 0.25 | -0.01 | 0.24 | 0.29 |
| English Language Learners Progress Measure | | | | | | | | | | | | | | | |
| 2006-07 | 70% | 62% | 54% | 51% | * | 51% | * | * | * | 47% | 55% | 22% | 51% | 48% | |
| 2005-06 | 66% | 60% | 58% | 54% | * | 53% | 80% | * | * | 54% | 53% | 39% | 53% | 48% | |
| Attendance Rate | | | | | | | | | | | | | | | |
| 2005-06 | 95.5% | 94.2% | 94.7% | 90.7% | 89.8% | 90.5% | 91.0% | * | 94.3% | 90.9% | 90.4% | 88.7% | 89.4% | 90.3% | |
| 2004-05 | 95.7% | 94.3% | 94.7% | 91.8% | 90.6% | 91.5% | 92.5% | 92.6% | 94.6% | 92.0% | 91.6% | 89.6% | 90.8% | 91.8% | |
| Annual Dropout Rate (Gr 9-12) | | | | | | | | | | | | | | | |
| 2005-06 | 3.7% | 4.2% | 2.7% | 3.6% | 3.6% | 4.8% | 1.7% | 0.0% | 0.0% | 3.7% | 3.5% | 4.2% | 4.3% | 5.8% | |
| Completion/Student Status Rate (Gr 9-12) | | | | | | | | | | | | | | | |
| Class of 2006 | | | | | | | | | | | | | | | |

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Performance

Section I - Page 6
 Total Students: 1,976
 Grade Span: 09 - 12
 School Type: Secondary

District Name: AUSTIN ISD
 Campus Name: CROCKETT H S
 Campus #: 227901008

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|------|
| COLLEGE READINESS INDICATORS | | | | | | | | | | | | | | |
| Advanced Course/Dual Enrollment Completion | | | | | | | | | | | | | | |
| 2005-06 | 21.0% | 22.0% | 16.6% | 15.6% | 8.7% | 11.1% | 25.0% | 20.0% | 37.0% | 13.8% | 17.4% | 1.7% | 10.7% | 2.9% |
| 2004-05 | 20.5% | 21.9% | 16.2% | 14.8% | 9.2% | 10.8% | 22.5% | 0.0% | 25.0% | 12.6% | 17.0% | 3.5% | 8.8% | 3.6% |

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 1,976
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
Campus Name: CROCKETT H S
Campus #: 227901008

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|-----------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 1,976 | 100.0% | 46,456 | 81,917 | 4,576,933 |
| Students By Grade: Early Childhood Education | 0 | 0.0% | 0.0% | 0.4% | 0.3% |
| Pre-Kindergarten | 0 | 0.0% | 0.0% | 5.6% | 4.1% |
| Kindergarten | 0 | 0.0% | 0.0% | 8.9% | 7.7% |
| Grade 1 | 0 | 0.0% | 0.0% | 9.1% | 8.1% |
| Grade 2 | 0 | 0.0% | 0.0% | 8.4% | 7.7% |
| Grade 3 | 0 | 0.0% | 0.0% | 8.0% | 7.6% |
| Grade 4 | 0 | 0.0% | 0.0% | 7.5% | 7.4% |
| Grade 5 | 0 | 0.0% | 0.0% | 7.2% | 7.4% |
| Grade 6 | 0 | 0.0% | 0.0% | 6.7% | 7.3% |
| Grade 7 | 0 | 0.0% | 0.0% | 6.6% | 7.2% |
| Grade 8 | 0 | 0.0% | 0.0% | 6.6% | 7.4% |
| Grade 9 | 622 | 31.5% | 31.0% | 7.9% | 8.7% |
| Grade 10 | 488 | 24.7% | 26.8% | 6.3% | 7.1% |
| Grade 11 | 442 | 22.4% | 22.2% | 5.6% | 6.3% |
| Grade 12 | 424 | 21.5% | 19.9% | 5.1% | 5.7% |
| Ethnic Distribution: African American | 186 | 9.4% | 8.3% | 12.7% | 14.4% |
| Hispanic | 1,187 | 60.1% | 60.6% | 57.1% | 46.3% |
| White | 575 | 29.1% | 29.0% | 26.8% | 35.7% |
| Native American | 7 | 0.4% | 0.2% | 0.2% | 0.3% |
| Asian/Pac. Islander | 21 | 1.1% | 1.9% | 3.1% | 3.3% |
| Economically Disadvantaged | 1,013 | 51.3% | 47.0% | 61.0% | 55.5% |
| Limited English Proficient (LEP) | 209 | 10.6% | 5.9% | 25.4% | 16.0% |
| Students w/Disciplinary Placements (2005-06) | 124 | 5.4% | 5.2% | 1.9% | 2.3% |
| At-Risk | 1,403 | 71.0% | 59.5% | 53.3% | 48.3% |
| Mobility (2005-06) | 575 | 24.9% | 20.7% | 27.1% | 22.3% |
| Number of Students per Teacher | 14.6 | n/a | 15.1 | 14.3 | 14.7 |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 2
Total Students: 1,976
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
Campus Name: CROCKETT H S
Campus #: 227901008

STUDENT INFORMATION

| Graduates (Class of 2006): | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|-----------------|----------|---------|
| | Count | Percent | | | |
| Total Graduates | 345 | 100.0% | 8,314 | 3,862 | 240,485 |
| By Ethnicity (incl. Special Ed.): | | | | | |
| African American | 27 | 7.8% | 646 | 471 | 32,183 |
| Hispanic | 160 | 46.4% | 4,559 | 1,527 | 85,455 |
| White | 151 | 43.8% | 2,894 | 1,723 | 112,994 |
| Native American | 1 | 0.3% | 22 | 14 | 816 |
| Asian/Pacific Islander | 6 | 1.7% | 193 | 127 | 9,037 |
| By Graduation Type (incl. Special Ed.): | | | | | |
| Minimum H.S. Program | 67 | 19.4% | 1,835 | 822 | 58,504 |
| Recommended H.S. Pgm./DAP | 278 | 80.6% | 6,479 | 3,040 | 181,981 |
| Special Education Graduates | 51 | 14.8% | 925 | 396 | 25,905 |

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|-----------------|----------|-------|
| Elementary: Kindergarten | - | - | 18.4 | 19.5 |
| Grade 1 | - | - | 18.4 | 19.5 |
| Grade 2 | - | - | 18.1 | 19.6 |
| Grade 3 | - | - | 17.6 | 19.5 |
| Grade 4 | - | - | 17.7 | 20.2 |
| Grade 5 | - | - | 22.1 | 22.3 |
| Grade 6 | - | - | 22.2 | 21.8 |
| Mixed Grades | - | - | 4.8 | 25.0 |
| Secondary: English/Language Arts | 22.8 | 20.8 | 22.2 | 20.0 |
| Foreign Languages | 23.8 | 21.9 | 23.4 | 20.9 |
| Mathematics | 21.8 | 20.5 | 22.8 | 20.0 |
| Science | 24.5 | 21.2 | 23.9 | 21.0 |
| Social Studies | 19.1 | 22.8 | 23.7 | 22.0 |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 1,976
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
Campus Name: CROCKETT H S
Campus #: 227901008

| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|-----------|-----------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 168.7 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 147.9 | 87.6% | 91.4% | 64.9% | 62.7% |
| Teachers | 134.9 | 80.0% | 79.0% | 52.8% | 50.7% |
| Professional Support | 6.9 | 4.1% | 8.4% | 7.9% | 8.2% |
| Campus Admin. (School Leader.) | 6.0 | 3.6% | 3.9% | 3.7% | 2.8% |
| Educational Aides: | 20.9 | 12.4% | 8.6% | 7.2% | 10.0% |
| Total Minority Staff: | 47.7 | 28.3% | 26.7% | 47.7% | 42.3% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 7.7 | 5.7% | 4.8% | 7.3% | 9.3% |
| Hispanic | 19.8 | 14.7% | 17.5% | 25.0% | 20.8% |
| White | 106.4 | 78.8% | 76.3% | 65.7% | 68.5% |
| Native American | 0.0 | 0.0% | 0.2% | 0.1% | 0.3% |
| Asian/Pacific Islander | 1.0 | 0.7% | 1.2% | 1.9% | 1.2% |
| Males | 50.5 | 37.4% | 40.6% | 22.0% | 22.8% |
| Females | 84.4 | 62.6% | 59.4% | 78.0% | 77.2% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 14.5 | 10.7% | 8.9% | 8.1% | 8.1% |
| 1-5 Years Experience | 39.5 | 29.3% | 27.3% | 30.4% | 29.1% |
| 6-10 Years Experience | 25.1 | 18.6% | 20.1% | 19.5% | 19.6% |
| 11-20 Years Experience | 31.5 | 23.3% | 23.5% | 21.3% | 23.6% |
| Over 20 Years Experience | 24.4 | 18.1% | 20.3% | 20.7% | 19.7% |
| | | Campus | Campus Group | District | State |
| Average Years Experience of Teachers: | | 10.7 yrs. | 11.7 yrs. | 11.2 yrs. | 11.3 yrs. |
| Average Years Experience of Teachers with District: | | 7.2 yrs. | 7.6 yrs. | 8.1 yrs. | 7.5 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | \$40,122 | \$38,814 | \$39,382 | \$38,095 |
| 1-5 Years Experience | | \$38,997 | \$39,356 | \$38,911 | \$39,880 |
| 6-10 Years Experience | | \$41,671 | \$42,096 | \$40,541 | \$42,380 |
| 11-20 Years Experience | | \$45,662 | \$47,235 | \$44,715 | \$47,042 |
| Over 20 Years Experience | | \$53,885 | \$55,921 | \$52,871 | \$55,028 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$43,861 | \$45,072 | \$43,393 | \$44,897 |
| Professional Support | | \$48,088 | \$52,583 | \$56,581 | \$52,940 |
| Campus Administration (School Leadership) | | \$67,179 | \$67,918 | \$61,151 | \$65,506 |
| Contracted Instructional Staff (not incl. above): | | 0.0 | 1.5 | 0.0 | 2,103.5 |

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 4
Total Students: 1,976
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District Name: AUSTIN ISD
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Campus #: 227901008

ACTUAL OPERATING EXPENDITURE INFORMATION

|-----Campus-----| |-----Campus Group-----|
General Percent Per All Percent Per All Percent Per