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T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2006-07 Campus Performance

Section I - Page 1 SchadlSTygentsBoth 202m/Sec Grade Span: 06 - 12 School Type: Both Elem/Sec

Indicator:		State	District	Campus Group	Campus	African Americar	Hispanic	White	Native American	Asian/ Pacific I	Is Male	Female	Special Ed	Econ Disad	LEP
Student Success	Initia	itive													
Grade 5 Reading		-	- ,	11-0			a		<i>c</i> 10 1	14.16				*	
Grade 5 Math.hT	-	1081	•			lit 981 ct	Groa*2	-14.1	610-1	-14.16	44614.16	4 -	-	*	-
TAKS Failers		-													
	2006	74. 4%	94.0% Ca	mpn≰a	* *	3.8 -	*6 *				* *			* *	
	2005	6999% 1	89.3%	fian pus	*	6	-1								

Grade Gradeh5hEath.hTO Nation States States

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance Section I - Page 2 Total Students: 202 Grade Span: 06 - 12 School Type: Both Elem/Sec

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
COLLEGE READINESS IND	ICATORS													
AP/IB Results Tested 2006 2005	18.9% 18.4%	32.9% 33.8%	-	0.0%	0.0%	* 0.0%	0.0% 0.0%	-	-	0.0%	0.0%	n/a n/a	n/a n/a	n/a n/a
2005 Examinees >= Criteri		33.04	-	0.08	-	0.04	0.04	-	-	0.06	-	п/а	n/a	11/a
2006 2005	51.3% 51.8%	55.3% 55.1%	-	-	-	-	-	-	Ξ	-	-	n/a n/a	n/a n/a	n/a n/a
Scores >= Criterion 2006 2005	47.2% 47.4%	52.8% 51.6%	-	-	Ξ	Ξ	Ξ	Ξ	Ξ	-	Ξ	n/a n/a	n/a n/a	n/a n/a

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Profile

Section II - Page 1 Total Students: 202 Grade Span: 06 - 12 School Type: Both Elem/Sec

STUDENT INFORMATION

|-----Campus-----| Count Percent

Campus Group

District

State

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Profile

District Name: AUSTIN ISD Campus Name: ALTERNATIVE LEARNING CENTE Campus #: 227901012

Section II - Page 4 Total Students: 202 Grade Span: 06 - 12 School Type: Both Elem/Sec

ACTUAL OPERATING EXPENDITURE INFORMATION		Ca	Campus Group						
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,958,119	100.0%	\$15,092	\$3,160,842	100.0%	\$16,127	-	-	-
Instruction (11,95)	\$1,569,366	53.1%	\$8,007	\$1,581,655	50.0%	\$8,070	-	-	-
Instructional-Related Services (12,13)	\$165,401	5.6%	\$844	\$165,401	5.2%	\$844	-	-	-
Instructional Leadership (21)	\$28,110	1.0%	\$143	\$28,110	0.9%	\$143	-	-	-
School Leadership (23)	\$452,993	15.3%	\$2,311	\$462,007	14.6%	\$2,357	-	-	-
Support Services-Student (31,32,33)	\$220,893	7.5%	\$1,127	\$268,462	8.5%	\$1,370	-	-	-
Other Campus Costs (35,36,51,52,53)	\$521,356	17.6%	\$2,660	\$655,207	20.7%	\$3,343	-	-	-
By Program:									
Total Operating Expenditures	\$2,436,763	100.0%	\$12,432	\$2,505,635	100.0%	\$12,784	-	-	-
Bilingual/ESL Education (25)	\$56,144	2.3%	\$286	\$56,144	2.2%	\$286	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$ 0	\$59,626	2.4%	\$304	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$ 0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$24,897	1.0%	\$127	\$24,897	1.0%	\$127	-	-	-
Special Education (23)	\$352,184	14.5%	\$1,797	\$361,143	14.4%	\$1,843	-	-	-
Other (26,28,29)	\$2,003,538	82.2%	\$10,222	\$2,003,825	80.0%	\$10,224	-	-	-

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	32	15.8%	-	24.4%	14.8%
Career & Technology Education	0	0.0%	-	17.6%	20.6%
Gifted & Talented Education	3	1.5%	-	6.4%	7.5%
Special Education	59	29.2%	-	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	7.9%	7.6%
Career & Technology Education	0.0	0.0%	-	2.6%	3.9%
Compensatory Education	0.0	0.0%	-	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	17.1	71.8%	-	64.4%	70.6%
Special Education	6.7	28.2%	-	12.3%	10.0%
Other	0.0	0.0%	-	8.7%	2.6%

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