

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PAREDES M S

Campus #: 227901061

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Performance

Section I - Page 1
 Total Students: 1,054
 Grade Span: 06 - 08
 School Type: Middle

District Name: AUSTIN ISD
 Campus Name: PAREDES M S
 Campus #: 227901061

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard Grade 6 (English)															
Reading	2007	92%	85%	92%	88%	83%	86%	92%	*	*	86%	89%	70%	86%	70%
	2006	92%	86%	92%	81%	79%	78%	92%	*	> 99%	75%	86%	79%	76%	51%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2007	50%	41%	53%	59%	53%	57%	77%	*	*	60%	57%	*	53%	52%
	2006	51%	43%	39%	47%	43%	45%	67%	*	*	47%	47%	43%	45%	51%
Mathematics	2007	34%	28%	31%	30%	26%	29%	33%	*	*	38%	23%	17%	28%	21%
	2006	32%	26%	31%	13%	6%	13%	23%	*	*	11%	15%	13%	14%	10%
Average TGI Growth															
Reading/ELA	2007	0.55	0.47	0.56	0.81	1.00	0.70	1.23	*	*	0.88	0.71	*	0.67	0.63
	2006	0.56	0.40	0.36	0.36	0.32	0.36	0.50	*	*	0.33	0.39	0.53	0.31	0.39
Mathematics	2007	0.33	0.26	0.31	0.43	0.42	0.41	0.48	*	*	0.48	0.38	0.42	0.37	0.51
	2006	0.34	0.27	0.36	0.07	-0.10	0.08	0.21	*	*	0.04	0.10	0.40	0.08	0.35
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Failers Promoted by Grade Placement Committee															
	2006	74.4%	94.0%	*	*	-	*	-	-	*	*	-	*	-	
	2005	69.9%	89.3%	*	-	-	-	-	-	-	-	-	-	-	
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)															
Promoted to Grade 6															
	2007	55%	46%	55%	56%	*	55%	*	*	*	62%	50%	*	59%	67%
	2006	57%	51%	58%	56%	*	58%	*	*	*	65%	48%	*	51%	62%
Grade 5 Mathematics (English and Spanish)															
TAKS Failers Promoted by Grade Placement Committee															
	2006	73.8%	94.6%	*	100.0%	-	100.0%	-	-	*	*	-	*	*	
	2005	69.6%	90.0%	*	-	-	-	-	-	-	-	-	-	-	
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)															
Promoted to Grade 6															
	2007	25%	23%	12%	35%	< 1%	41%	*	*	*	33%	36%	*	32%	46%
	2006	28%	29%	25%	26%	14%	26%	*	*	*	20%	33%	*	27%	*
English Language Learners Progress Measure															
	2006-07	70%	62%	69%	71%	*	72%	*	*	*	73%	70%	39%	72%	64%
	2005-06	66%	60%	65%	59%	*	59%	60%	*	*	56%	63%	10%	59%	53%
Attendance Rate															
	2005-06	95.5%	94.2%	95.8%	93.8%	94.1%	93.5%	94.0%	*	96.4%	93.5%	94.1%	91.4%	93.1%	94.2%
	2004-05	95.7%	94.3%	95.9%	94.3%	93.6%	94.3%	94.3%	*	97.3%	93.9%	94.7%	93.2%	93.8%	95.2%

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Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator) 2005-06	0.4%	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.4	19.5
Grade 1	-	-	18.4	19.5
Grade 2	-	-	18.1	19.6
Grade 3	-	-	17.6	19.5
Grade 4	-	17.0	17.7	20.2
Grade 5	-	21.6	22.1	22.3
Grade 6	21.8	20.9	22.2	21.8
Mixed Grades	-	4.0	4.8	25.0
Secondary: English/Language Arts	22.1	20.1	22.2	20.0
Foreign Languages	24.1	21.5	23.4	20.9
Mathematics	23.3	21.4	22.8	20.0
Science	24.4	22.5	23.9	21.0
Social Studies	24.5	22.4	23.7	22.0

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	94.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	85.5	90.6%	89.1%	64.9%	62.7%
Teachers	75.0	79.5%	76.8%	52.8%	50.7%
Professional Support	5.5	5.8%	7.9%	7.9%	8.2%
Campus Admin. (School Leader.)	5.0	5.3%	4.3%	3.7%	2.8%
Educational Aides:	8.8	9.4%	10.9%	7.2%	10.0%
Total Minority Staff:	34.4	36.5%	33.0%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	7.7	10.2%	10.3%	7.3%	9.3%
Hispanic	15.8	21.1%	16.5%	25.0%	20.8%
White	50.5	67.3%	71.0%	65.7%	68.5%
Native American	0.0	0.0%	0.6%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.3%	1.5%	1.9%	1.2%
Males	26.0	34.7%	27.8%	22.0%	22.8%
Females	49.0	65.3%	72.2%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.8	5.1%	8.6%	8.1%	8.1%
1-5 Years Experience	22.0	29.3%	29.6%	30.4%	29.1%
6-10 Years Experience	15.0	20.0%	18.8%	19.5%	19.6%
11-20 Years Experience	17.5	23.3%	23.1%	21.3%	23.6%
Over 20 Years Experience	16.7	22.2%	19.8%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.5 yrs.	11.1 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	7.6 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,166	\$37,345	\$39,382	\$38,095
1-5 Years Experience		\$38,972	\$39,961	\$38,911	\$39,880
6-10 Years Experience		\$40,366	\$42,379	\$40,541	\$42,380
11-20 Years Experience		\$43,887	\$47,076	\$44,715	\$47,042
Over 20 Years Experience		\$50,963	\$55,345	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$43,125	\$44,886	\$43,393	\$44,897
Professional Support		\$50,240	\$51,102	\$56,581	\$52,940
Campus Administration (School Leadership)		\$59,295	\$64,685	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	3.0	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,849,334	100.0%	\$5,100	\$7,594,904	100.0%	\$5,655	\$155,228,093	100.0%	\$5,768
Instruction (11,95)	\$5,127,192	74.9%	\$3,818	\$5,361,248	70.6%	\$3,992	\$106,060,000	68.0%	\$3,961
Instructional-Related Services (12,13)	\$237,446	3.5%	\$177	\$284,129	3.7%	\$212	\$5,766,397	3.7%	\$214
Instructional Leadership (21)	\$103,602	1.5%	\$77	\$103,602	1.4%	\$77	\$2,288,854	1.5%	\$85
School Leadership (23)	\$411,143	6.0%	\$306	\$461,574	6.1%	\$344	\$11,461,704	7.4%	\$426
Support Services-Student (31,32,33)	\$402,146	5.9%	\$299	\$402,146	5.3%	\$299	\$8,650,963	5.6%	\$321
Other Campus Costs (35,36,51,52,53)	\$567,805	8.3%	\$423	\$982,205	12.9%	\$731	\$20,443,236	13.2%	\$760
By Program:									
Total Operating Expenditures	\$6,281,529	100.0%	\$4,677	\$6,612,675	100.0%	\$4,924	\$133,887,940	100.0%	\$4,975
Bilingual/ESL Education (25)	\$174,598	2.8%	\$130	\$174,598	2.6%	\$130	\$2,255,268	1.7%	\$84
Career & Technology Education (22)	\$298,462	4.8%	\$222	\$298,462	4.5%	\$222	\$1,916,721	1.4%	\$71
Accelerated Education (24)	\$88,641	1.4%	\$68	\$88,641	1.3%	\$68	\$2,222,425	1.7%	\$85
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,637,988	1.2%	\$61
Regular Education (11)	\$4,300,191	68.5%	\$3,202	\$4,311,170	65.2%	\$3,210	\$94,594,633	70.7%	\$3,515
Special Education (23)	\$1,199,637	19.1%	\$893	\$1,268,780	19.2%	\$945	\$21,151,671	15.8%	\$786
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$59,234	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	98	9.3%	8.4%	24.4%	14.8%
Career & Technology Education	483	45.8%	23.8%	17.6%	20.6%
Gifted & Talented Education	74	7.0%	8.5%	6.4%	7.5%
Special Education	153	14.5%	13.5%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.9	1.2%	2.8%	7.9%	7.6%
Career & Technology Education	6.4	8.5%	3.5%	2.6%	3.9%
Compensatory Education	0.0	0.0%	2.2%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	3.1%	0.0%	2.0%
Regular Education	45.8	61.0%	70.4%	64.4%	70.6%
Special Education	11.1	14.8%	12.4%	12.3%	10.0%
Other	10.2	14.8%	5.6%	8.7%	2.6%