

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HARRIS EL

Campus #: 227901118

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System

Section I - Page 1
Total Students: 708

District Name: AUSTIN ISD

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 708
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: HARRIS EL
Campus #: 227901118

Indicator:	Stati	Campus	African	Native	Asian/	Special	Econ
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 3
Total Students: 708
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: HARRIS EL
Campus #: 227901118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	83%	82%	88%	82%	90%	*	*	*	90%	86%	*	88%	90%
	2006	87%	83%	78%	84%	70%	85%	> 99%	*	*	83%	86%	*	83%	83%
Mathematics	2007	77%	71%	79%	80%	66%	82%	*	*	*	81%	79%	*	80%	82%
	2006	75%	70%	76%	79%	65%	80%	> 99%	*	*	79%	80%	*	78%	78%
Writing	2007	92%	89%	89%	89%	> 99%	88%	*	*	*	87%	92%	*	89%	90%
	2006	91%	87%	88%	98%	86%	> 99%	*	*	*	96%	> 99%	*	98%	> 99%
Science	2007	66%	62%	64%	57%	60%	55%	*	*	*	66%	50%	*	55%	41%
	2006	64%	62%	52%	73%	40%	80%	*	*	*	81%	64%	*	72%	72%
All Tests	2007	67%	61%	63%	67%	53%	69%	80%	*	*	70%	64%	13%	67%	70%
	2006	65%	61%	60%	69%	55%	70%	> 99%	*	*	71%	67%	20%	68%	67%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	29%	17%	14%	18%	13%	*	*	*	13%	15%	*	14%	11%
	2006	27%	27%	15%	14%	< 1%	15%	40%	*	*	14%	14%	*	14%	15%
Mathematics	2007	25%	25%	23%	20%	3%	22%	*	*	*	17%	23%	*	20%	18%
	2006	23%	24%	21%	16%	5%	18%	20%	*	*	17%	16%	*	15%	14%
Writing	2007	30%	30%	15%	19%	< 1%	20%	*	*	*	13%	28%	*	17%	19%
	2006	30%	26%	12%	5%	< 1%	6%	*	*	*	4%	6%	*	5%	7%
Science	2007	19%	21%	16%	10%	< 1%	11%	*	*	*	11%	8%	*	8%	6%
	2006	16%	17%	10%	12%	13%	12%	*	*	*	6%	19%	*	13%	9%
All Tests	2007	13%	13%	8%	6%	< 1%	6%	40%	*	*	3%	9%	*	5%	5%
	2006	11%	12%	7%	5%	< 1%	6%	20%	*	*	5%	6%	*	5%	5%
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	80%	95%	89%	89%	83%	*	*	*	80%	> 99%	89%	89%	*
	2006	84%	76%	89%	85%	92%	79%	*	*	*	81%	91%	85%	85%	60%

T E X A S E D U C A T I O N A G E N C Y
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Total Students: 708
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District Name: AUSTIN ISD
Campus Name: HARRIS EL
Campus #: 227901118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2007	50%	41%	40%	75%	*	73%	*	*	*	83%	67%	*	75%	89%
	2006	51%	43%	26%	43%	20%	56%	*	*	*	50%	38%	*	43%	57%
Mathematics	2007	34%	28%	42%	48%	*	39%	*	*	*	36%	62%	*	46%	38%
	2006	32%	26%	35%	36%	17%	44%	*	*	*	50%	29%	*	36%	43%
Average TGI Growth															
Reading/ELA	2007	0.55	0.47	0.70	1.08	*	0.98	*	*	*	1.10	1.06	*	1.08	1.22
	2006	0.56	0.40	0.52	0.90	0.59	1.01	*	*	*	0.56	1.15	*	0.90	1.01
Mathematics	2007	0.33	0.26	0.46	0.52	*	0.41	*	*	*	0.51	0.53	*	0.52	0.45
	2006	0.34	0.27	0.38	0.40	0.15	0.49	*	*	*	0.72	0.22	*	0.40	0.43
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2007	12%	20%	21%	16%	29%	11%	*	*	*	16%	15%	*	16%	11%
	2006	12%	17%	19%	24%	33%	24%	*	*	*	30%	13%	*	25%	22%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2007	94%	89%	89%	93%	77%	98%	*	*	*	94%	92%	*	93%	96%
	2006	94%	91%	90%	89%	80%	90%	*	*	*	87%	94%	*	89%	90%
TAKS Failers Promoted by Grade Placement Committee															
	2006	48.5%	76.3%	41.7%	100.0%	*	*	-	-	-	*	*	*	100.0%	*
	2005	49.0%	73.8%	51.7%	*	-	*	-	-	-	*	*	A 94	43%	

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Total Students: 708
Grade Span: EE - 05
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District Name: AUSTIN ISD
Campus Name: HARRIS EL
Campus #: 227901118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	23%	24%	19%	< 1%	22%	*	*	*	7%	28%	*	20%	28%
2006	19%	25%	28%	22%	50%	18%	*	*	*	22%	22%	*	23%	18%
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	86%	87%	90%	> 99%	89%	*	*	*	96%	86%	*	90%	87%
2006	90%	86%	83%	93%	63%	98%	*	*	*	94%	93%	*	93%	97%
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	94.6%	76.4%	100.0%	*	*	-	-	-	*	*	*	100.0%	*
2005	69.6%	90.0%	87.5%	*	-	*	-	-	-	*	-	-	*	-
English Language Learners Progress Measure														
2006-07	70%	62%	65%	65%	*	65%	*	*	*	67%	63%	*	65%	61%
2005-06	66%	60%	62%	64%	*	64%	*	*	*	58%	70%	*	63%	61%
Attendance Rate														
2005-06	95.5%	94.2%	96.9%	96.9%	95.6%	97.4%	94.2%	*	*	96.9%	97.0%	96.0%	97.0%	97.6%
2004-05	95.7%	94.3%	97.0%	96.7%	95.0%	97.4%	91.5%	*	*	96.2%	97.2%	94.4%	96.7%	97.9%

'?' Indicates that the data for this item were statistically improbable

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Profile

Section II - Page 3
Total Students: 708
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District Name: AUSTIN ISD
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.7	90.1%	85.4%	64.9%	62.7%
Teachers	45.7	75.3%	74.1%	52.8%	50.7%
Professional Support	3.0	4.9%	7.3%	7.9%	8.2%
Campus Admin. (School Leader.)	6.0	9.9%	4.0%	3.7%	2.8%
Educational Aides:	6.0	9.9%	14.6%	7.2%	10.0%
Total Minority Staff:	44.2	72.8%	71.6%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	5.0	10.9%	14.0%	7.3%	9.3%
Hispanic	27.2	59.5%	51.7%	25.0%	20.8%
White	12.5	27.4%	30.9%	65.7%	68.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.2%	3.3%	1.9%	1.2%
Males	7.9	17.2%	18.5%	22.0%	22.8%
Females	37.8	82.8%	81.5%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.9	10.7%	10.0%	8.1%	8.1%
1-5 Years Experience	22.5	49.3%	35.1%	30.4%	29.1%
6-10 Years Experience	9.0	19.7%	17.6%	19.5%	19.6%
11-20 Years Experience	4.0	8.8%	19.9%	21.3%	23.6%
Over 20 Years Experience	5.3	11.6%	17.5%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.3 yrs.	10.1 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.7 yrs.	7.9 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,196	\$39,319	\$39,382	\$38,095
1-5 Years Experience		\$38,518	\$41,738	\$38,911	\$39,880
6-10 Years Experience		\$39,754	\$43,985	\$40,541	\$42,380
11-20 Years Experience		\$44,550	\$48,801	\$44,715	\$47,042
Over 20 Years Experience		\$55,726	\$59,441	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$41,362	\$46,386	\$43,393	\$44,897
Professional Support		\$48,549	\$51,178	\$56,581	\$52,940
Campus Administration (School Leadership)		\$56,129	\$66,706	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	0.7	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
T E X A S E D U C A T I O N A G E N C Y									
							Section II - Page 4		
By Function:									
Total Operating Expenditures	\$2,894,508	100.0%	\$4,207	\$4,016,433	100.0%	\$5,838	\$141,773,794	100.0%	\$5,812
Instruction (11,95)	\$2,111,961	73.0%	\$3,070	\$2,639,505	65.7%	\$3,836	\$102,241,798	72.1%	\$4,191
Instructional-Related Services (12,13)	\$123,404	4.3%	\$179	\$281,158	7.0%	\$409	\$5,220,828	3.7%	\$214
Instructional Leadership (21)	\$44,174	1.5%	\$64	\$44,174	1.1%	\$64	\$1,976,776	1.4%	\$81
School Leadership (23)	\$248,751	8.6%	\$362	\$305,377	7.6%	\$444	\$9,912,044	7.0%	\$406
Support Services-Student (31,32,33)	\$102,900	3.6%	\$150	\$125,475	3.1%	\$182	\$5,751,726	4.1%	\$236
Other Campus Costs (35,36,51,52,53)	\$263,318	9.1%	\$383	\$620,744	15.5%	\$902	\$16,670,622	11.8%	\$683
By Program:									
Total Operating Expenditures	\$2,631,190	100.0%	\$3,824	\$3,395,689	100.0%	\$4,936	\$124,644,039	100.0%	\$5,110
Bilingual/ESL Education (25)	\$1,129,676	42.9%	\$1,642	\$1,230,560	36.2%	\$1,789	\$26,420,621	21.2%	\$1,083
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,668	0.0%	\$0
Accelerated Education (24,30)	\$131,868	5.0%	\$192	\$791,629	23.3%	\$1,151	\$23,990,610	19.2%	\$984
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$565,269	0.5%	\$23
Regular Education (11)	\$1,135,846	43.2%	\$1,651	\$1,139,328	33.6%	\$1,656	\$60,575,202	48.6%	\$2,483
Special Education (23)	\$233,800	8.9%	\$340	\$234,172	6.9%	\$340	\$13,081,669	10.5%	\$536
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	462	65.3%	56.2%	24.4%	14.8%
Career & Technology Education	0	0.0%	0.0%	17.6%	20.6%
Gifted & Talented Education	15	2.1%	5.7%	6.4%	7.5%
Special Education	38	5.4%	7.0%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	25.9%	7.9%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	2.6%	3.9%
Compensatory Education	7.7	16.8%	2.2%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	2.0%
Regular Education	35.3	77.4%	64.3%	64.4%	70.6%
Special Education	2.7	5.8%	6.8%	12.3%	10.0%
Other	0.0	0.0%	0.0%	8.7%	2.6%

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