2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: WALNUT CREEK EL

Campus #: 227901141

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

District Name: AUSTIN ISD

Campus #: 227901141

Campus Name: WALNUT CREEK EL

Section I - Page 1 Total Students: 964 Grade Span: PK - 06 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Grade 3 (Engli			istration (only											
Reading	2007 2006	89% 90%	85% 88%	84% 88%	79% 80%	73% 76%	76% 76%	* > 99%	*	91% 90%	74% 77%	84% 83%	*	77% 77%	79% 76%
Mathematics	2007 2006	82% 83%	77% 78%	77% 81%	69% 68%	45% 69%	65% 60%	* > 99%	*	92% 84%	77% 70%	59% 65%	*	70% 63%	75% 65%
All Tests	2007 2006	78% 79%	73% 75%	73% 75%	59% 63%	36% 65%	55% 54%	* > 99%	*	83% 81%	62% 63%	55% 63%	*	58% 58%	64% 60%
TAKS Met 2007 Grade 3 (Spani			istration (only											
Reading	2007 2006	81% 76%	68% 65%	82% 76%	33% 86%	*	33% 86%	*	*	*	*	33% 83%	*	33% 86%	33% 86%
Mathematics	2007 2006	74% 69%	57% 54%	76% 69%	33% 33%	*	33% 33%	*	*	*	*	33% 20%	*	33% 33%	33% 33%
All Tests	2007 2006	68% 62%	51% 47%	70% 57%	30% 50%	*	30% 50%	*	*	*	*	29% 33%	*	30% 50%	30% 50%
TAKS Met 2007 Grade 4 (Engli		l													
Reading	2007 2006	84% 83%	81% 81%	80% 77%	74% 71%	70% 43%	70% 66%	83% *	*	84% 87%	71% 67%	77% 74%	* 50%	71% 67%	60% 22%
Mathematics	2007 2006	86% 84%	82% 81%	83% 83%	73% 65%	55% 43%	69% 57%	> 99% *	*	89% 87%	74% 65%	73% 66%	*	69% 62%	67% 13%
Writing	2007 2006	91% 92%	89% 90%	92% 93%	87% 83%	70% 71%	86% 79%	> 99% *	*	95% 91%	83% 80%	92% 86%	* 80%	87% 84%	84% *
All Tests	2007 2006	75% 74%	72% 71%	71% 67%	59% 55%	45% 25%	52% 48%	86% *	*	79% 74%	55% 51%	63% 59%	* 17%	54% 53%	44% 11%
TAKS Met 2007 Grade 4 (Spani		l													
Reading	2007 2006	77% 76%	65% 64%	79% 86%	40% *	*	40% *	*	*	*	40% *	40% *	*	40% *	40% *
Mathematics	2007 2006	73% 70%	57% 52%	72% 78%	30% *	*	30% *	*	*	*	40% *	20% *	*	30% *	30% *
Writing	2007 2006	90% 90%	84% 86%	91% 97%	55% 44%	*	55% 44%	*	*	*	33% 57%	80% *	*	55% 44%	55% 44%
All Tests	2007 2006	66% 63%	51% 52%	64 % 68%	18% 40%	*	18% 40%	*	*	*	17% 50%	20% *	*	18% 44%	18% 40%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

District Name: AUSTIN ISD

Campus #: 227901141

Campus Name: WALNUT CREEK EL

Section I - Page 2
Total Students: 964
Grade Span: PK - 06
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Grade 5 (Engl			istration (Only											
Reading	2007 2006	83% 81%	79% 77%	74% 71%	66% 62%	50% 53%	61% 55%	* 75%	*	81% > 99%	61% 63%	70% 61%	29% 20%	64% 58%	32% 36%
Mathematics	2007 2006	86% 82%	80% 77%	81% 77%	71% 58%	67% 53%	65% 53%	* 64%	*	90% 92%	71% 67%	71% 48%	29% 13%	70% 56%	52% 34%
Science	2007 2006	78% 76%	72% 68%	69% 68%	65% 46%	33% 45%	61% 35%	* 63%	*	85% 93%	73% 50%	56% 41%	14% 29%	65% 42%	42% 16%
All Tests	2007 2006	69% 66%	62% 59%	57% 55%	53% 33%	33% 35%	47% 22%	* 45%	*	76% 86%	52% 40%	54% 26%	13% 8%	51% 30%	19% 4%
TAKS Met 2007 Grade 5 (Span			istration (Only											
Reading	2007 2006	79% 65%	61% 57%	79% 55%	44% 45%	* *	44% 45%	*	*	* *	*	67% 44%	*	50% 45%	44% 45%
Mathematics	2007 2006	50% 49%	33% 35%	36% 41%	< 1% 20%	*	< 1% 20%	*	*	*	*	< 1% *	*	< 1% 20%	< 1% 20%
Science	2007 2006	36% 31%	13% 14%	< 1% 7%	< 1% *	*	< 1% *	*	*	*	*	*	*	< 1% *	< 1% *
All Tests	2007 2006	44% 33%	27% 27%	14% 26%	11% 36%	*	11% 36%	*	*	*	*	17% 44%	*	13% 36%	11% 36%
TAKS Met 2007 Grade 6 (Engl		l													
Reading	2007 2006	92% 92%	85% 86%	*	95% 90%	*	91% 80%	*	*	> 99% > > 99%	> 99% 80%	91% 93%	*	95% 89%	*
Mathematics	2007 2006	80% 81%	71% 74%	*	77% 60%	*	67% 40%	*	*	> 99% 75%	82% 40%	73% 67%	*	77% 61%	60% *
All Tests	2007 2006	78% 78%	68% 71%	*	77% 60%	*	67% 40%	*	*	> 99% 75%	82% 40%	73% 67%	*	77% 61%	60% *
TAKS Met 2007 Grade 6 (Span		l													
Reading	2007 2006	76% 67%	57% 48%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2007 2006	59% 54%	25% 17%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2007 2006	59% 51%	24% 17%	*	*	*	* *	*	*	* *	* *	* *	*	*	*

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page	4
Total Students:	964
Grade Span: PK -	06
School Type: Ele	ementary

LEP

96%

> 99%

Campus #: 227901141

District Name: AUSTIN ISD

Campus Name: WALNUT CREEK EL

Indicator:		State	District	Campus Group	Campus	African American H	Iispanic	White	Native American	Asian/ Pacific	Is	Male	Female	Special Ed	Econ Disad
SDAA II Examin Met ARD Expect (Standard Acco	tations			ŕ											
	2007 2006	89% 84%	80% 76%	96% 92%	98% 92%	* 90%	96% 93%	> 99% 83%	*	> 99% > 99%	>	99% 86%	92% > 99%	98% 92%	97% 93%
SDAA II Examin Met ARD Expect	•	n of All	Grades Te	sted)											
Reading/ELA	2007	91%	84%	96%	95%	*	911								

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Profile

Section II - Page 1 Total Students: 964 Grade Span: PK - 06 School Type: Elementary

STUDENT INFORMATION					
	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	964	100.0%	25,711	81,917	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	37	3.8%	7.1%	5.6%	4.1%
Kindergarten	177	18.4%	15.0%	8.9%	7.7%
Grade 1	172	17.8%	15.9%	9.1%	8.1%
Grade 2	169	17.5%	15.7%	8.4%	7.7%
Grade 3	136	14.1%	15.2%	8.0%	7.6%
Grade 4	133	13.8%	14.8%	7.5%	7.4%
Grade 5	116	12.0%	12.9%	7.2%	7.4%
Grade 6	24	2.5%	2.1%	6.7%	7.3%
Grade 7	0	0.0%	0.4%	6.6%	7.2%
Grade 8	0	0.0%	0.4%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.1%	5.7%
Ethnic Distribution: African American	85	8.8%	4.5%	12.7%	14.4%
Hispanic	636	66.0%	90.7%	57.1%	46.3%
White	41	4.3%	4.1%	26.8%	35.7%
Native American	0	0.0%	0.2%	0.2%	0.3%
Asian/Pac. Islander	202	21.0%	0.5%	3.1%	3.3%
Economically Disadvantaged	853	88.5%	88.5%	61.0%	55.5%
Limited English Proficient (LEP)	597	61.9%	49.4%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	1	0.1%	0.3%	1.9%	2.3%
At-Risk	680	70.5%	70.7%	53.3%	48.3%
Mobility (2005-06)	227	25.5%	22.6%	27.1%	22.3%
Number of Students per Teacher	14.8	n/a	15.4	14.3	14.7

District Name: AUSTIN ISD

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	Non-	-Special Ed	lucation Rate	s		Special Edu	cation Rates	s
Retention Rates by Grade:	•	Campus		•	•	Campus		•
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	1.2%	2.6%	1.5%	2.9%	10.0%	9.2%	10.8%	11.9%
Grade 1	4.7%	8.7%	3.6%	6.0%	12.5%	14.4%	5.4%	10.2%
Grade 2	2.2%	6.4%	2.1%	3.6%	0.0%	6.3%	3.0%	4.4%
Grade 3	4.8%	4.8%	1.8%	3.0%	7.1%	2.6%	1.7%	2.3%
Grade 4	0.0%	2.6%	1.0%	1.8%	0.0%	1.5%	0.6%	1.3%
Grade 5	1.7%	4.2%	1.3%	2.9%	0.0%	2.5%	0.8%	1.8%
Grade 6	0.0%	0.4%	0.7%	1.2%	-	2.7%	1.6%	1.7%
Grade 7	-	1.1%	1.5%	2.2%	-	0.0%	2.0%	2.4%
Grade 8	-	2.7%	1.4%	1.6%	-	0.0%	2.0%	3.0%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2006-07 Campus Profile

Campus #: 227901141

District Name: AUSTIN ISD

Campus Name: WALNUT CREEK EL

Section II - Page 2 Total Students: 964 Grade Span: PK - 06 School Type: Elementary

CLASS	SIZ	E INE	ORMATION	1	
(Deriv	zed.	from	teacher	responsibility	records.)

			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	17.5	18.7	18.4	19.5
_	Grade 1	21.5	18.5	18.4	19.5
	Grade 2	18.0	18.7	18.1	19.6
	Grade 3	18.0	18.0	17.6	19.5
	Grade 4	17.9	19.1	17.7	20.2
	Grade 5	19.5	22.9	22.1	22.3
	Grade 6	24.0	25.2	22.2	21.8
	Mixed Grades	-	20.1	4.8	25.0
Secondary:	English/Language Arts	-	16.7	22.2	20.0
_	Foreign Languages	_	16.0	23.4	20.9
	Mathematics	_	24.3	22.8	20.0
	Science	_	15.8	23.9	21.0
	Social Studies	_	17.5	23.7	22.0

T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2006-07 Campus Profile

District Name: AUSTIN ISD

Campus #: 227901141

Campus Name: WALNUT CREEK EL

Section II - Page 4
Total Students: 964
Grade Span: PK - 06
School Type: Elementary

\$3314

ACTUAL OPERATING EXPENDITURE INFORMATION	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,070,738	100.0%	\$4,614	\$6,157,851	100.0%	\$5,603	\$145,984,206	100.0%	\$5 , 797
Instruction (11,95)	\$3,827,535	75.5%	\$3,483	\$4,494,118	73.0%	\$4,089	\$105,569,396	72.3%	\$4,192
Instructional-Related Services (12,13)	\$285,364	5.6%	\$260	\$290,938	4.7%	\$265	\$5,775,063	4.0%	\$229
Instructional Leadership (21)	\$85,913	1.7%	\$78	\$85,913	1.4%	\$78	\$2,239,817	1.5%	\$89
School Leadership (23)	\$360,054	7.1%	\$328	\$363,472	5.9%	\$331	\$9,973,043	6.8%	\$396
Support Services-Student (31,32,33)	\$182,212	3.6%	\$166	\$197,697	3.2%	\$180	\$7,292,535	5.0%	\$290
Other Campus Costs (35,36,51,52,53)	\$329,660	6.5%	\$300	\$725,713	11.8%	\$660	\$15,134,352	10.4%	\$601
By Program:									
Total Operating Expenditures	\$4,741,078	100.0%	\$4,314	\$5,432,138	100.0%	\$4,943	\$130,305,467	100.0%	\$5,174

Bil Exual/ESL Eduor (11,2 \$3) 3,37 \$153 \$6\$3,46 \$6\$3<8 7.48 \$\$3,7 \$19728, 7,8 10.2% \$1,12

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