

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BLACKSHEAR EL

Campus #: 227901105

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 275
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BLACKSHEAR EL
Campus #: 227901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	88%	79%	83%	89%	79%	*	*	*	79%	89%	*	86%	*
	2007	89%	85%	84%	95%	*	94%	*	*	*	91%	> 99%	*	95%	83%
Mathematics	2008	85%	83%	79%	86%	> 99%	77%	*	*	*	92%	78%	*	86%	*
	2007	82%	77%	77%	94%	*	93%	*	*	*	90%	> 99%	*	94%	83%
All Tests	2008	80%	78%	68%	78%	89%	71%	*	*	*	79%	78%	*	82%	*
	2007	78%	73%	70%	95%	*	94%	*	*	*	91%	> 99%	*	95%	83%
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	76%	84%	75%	*	75%	*	*	*	83%	70%	*	80%	75%
	2007	81%	68%	82%	77%	*	77%	*	*	*	*	67%	*	77%	77%
Mathematics	2008	78%	70%	78%	71%	*	71%	*	*	*	80%	67%	*	69%	71%
	2007	74%	57%	79%	50%	*	50%	*	*	*	*	33%	*	50%	50%
All Tests	2008	73%	62%	72%	56%	*	56%	*	*	*	67%	50%	*	60%	56%
	2007	68%	51%	67%	54%	*	54%	*	*	*	*	44%	*	54%	54%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	81%	73%	91%	80%	94%	*	*	*	92%	91%	*	91%	88%
	2007	84%	81%	78%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Mathematics	2008	87%	83%	84%	87%	60%	94%	*	*	*	83%	91%	*	87%	75%
	2007	86%	82%	79%	96%	> 99%	93%	*	*	*	93%	> 99%	*	96%	> 99%
Writing	2008	93%	90%	93%	90%	80%	94%	*	*	*	82%	> 99%	*	90%	83%
	2007	91%	89%	92%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2008	77%	73%	68%	78%	40%	89%	*	*	*	75%	82%	*	78%	75%
	2007	75%	72%	68%	96%	> 99%	93%	*	*	*	93%	> 99%	*	96%	> 99%
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	65%	77%	*	*	*	*	*	*	*	*	*	*	*
	2007	77%	65%	83%	75%	*	75%	*	*	*	83%	*	*	75%	75%
Mathematics	2008	76%	63%	80%	*	*	*	*	*	*	*	*	*	*	*
	2007	73%	57%	82%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	> 99%
Writing	2008	91%	88%	94%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	> 99%
	2007	90%	84%	95%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	> 99%
All Tests	2008	69%	57%	74%	83%	*	83%	*	*	*	80%	*	*	83%	83%
	2007	66%	51%	61%	75%	*	75%	*	*	*	83%	*	*	75%	75%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 275
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BLACKSHEAR EL
Campus #: AQL901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	81%	76%	82%	83%	80%	*	*	*	81%	82%	*	81%	50%
	2007	83%	79%	74%	72%	80%	67%	*	*	*	70%	75%	*	71%	20%
Mathematics	2008	86%	82%	80%	91%	83%	95%	*	*	*	88%	94%	*	90%	88%
	2007	86%	80%	82%	88%	80%	91%	*	*	*	80%	> 99%	*	88%	80%
@ Science	2008	82%	74%	79%	76%	67%	81%	*	*	*	82%	71%	*	75%	50%
	2007	74%	68%	65%	63%	50%	67%	*	*	*	64%	63%	*	65%	40%
@ All Tests	2008	72%	65%	61%	74%	58%	81%	*	*	*	76%	71%	*	72%	50%
	2007	66%	59%	51%	60%	50%	62%	*	*	*	55%	67%	*	61%	20%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	84%	91%	92%	90%	*	*	*	90%	91%	*	90%	88%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 275
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BLACKSHEAR EL
Campus #: 227901105

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	19%	16%	12%	18%	*	*	*	12%	21%	*	17%	10%
	2007	30%	29%	19%	23%	5%	29%	*	*	*	14%	33%	*	22%	26%
Mathematics	2008	28%	29%	26%	36%	19%	42%	*	*	*	38%	35%	*	37%	34%
	2007	25%	25%	23%	37%	40%	35%	*	*	*	42%	32%	*	36%	35%
Writing	2008	33%	31%	23%	30%	20%	32%	*	*	*	25%	36%	*	30%	17%
	2007	30%	30%	19%	25%	33%	20%	*	*	*	12%	40%	*	25%	20%
Science	2008	22%	23%	23%	18%	25%	14%	*	*	*	12%	24%	*	16%	< 1%
	2007	13%	14%	18%	38%	33%	43%	*	*	*	25%	56%	*	37%	29%
All Tests	2008	15%	16%	9%	7%	4%	8%	*	*	*	6%	9%	*	7%	5%
	2007	12%	12%	8%	10%	5%	13%	*	*	*	7%	15%	*	10%	12%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Performance

Section I - Page 4
 Total Students: 275
 Grade Span: PK - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: BLACKSHEAR EL
 Campus #: 227901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	98.6%	99.1%	100.0%	98.8%	*	-	-	98.4%	100.0%	100.0%	99.1%	97.8%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	92.7%	91.9%	100.0%	89.3%	*	-	-	87.1%	98.0%	11.1%	91.5%	91.3%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance
Excellence Indicator System

Section I - Page 5
Total Students: 275
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BLACKSHEAR EL
Campus #: 227901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
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Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)

Percent of Failers Passing TAKS

Reading/ELA	2008	53%	45%	38%	*	*	*	*	*	*	*	*	*	*
	2007	49%	41%	41%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	30%	47%	71%	*	60%	*	*	*	60%	*	67%	*
	2007	34%	27%	44%	88%	80%	*	*	*	*	80%	*	88%	*

Average TGI Growth

Reading/ELA	2008	0.58	0.51	0.60	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.47	0.65	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.31	0.57	0.82	*	0.67	*	*	*	0.70	*	0.77	*
	2007	0.33	0.26	0.45	1.26	1.24	*	*	*	*	0.94	*	1.26	*

Student Success Initiative

Grade 3 Reading (English and Spanish)

Students Requiring Accelerated Instruction

2008	12%	16%	20%	21%	11%	23%	*	*	*	20%	21%	*	16%	20%
2007	12%	20%	18%	12%	*	13%	*	*	*	7%	17%	*	13%	21%

TAKS Cumulative Met Standard (First and Second Administrations)

2008	94%	91%	89%	92%	> 99%	90%	*	*	*	89%	95%	*	92%	95%
2007	94%	89%	90%	93%	*	92%	*	*	*	> 99%	86%	*	93%	88%

TAKS Failers Promoted by Grade Placement Committee

2007	53.6%	83.7%	42.9%	*	-	*	-	-	-	- 55)	*	-	*47.8%	.78.ET BT
2006	48.5%	76.3%	47.8%	*	-	*	-	-	-	*	-	-	*	*

TAKS*Met Standard (Failed in Previous Year)

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Retained in Grade 3

2008	80%	81%	79%	*	*	*	*	*	*	*	*	*	*	*
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Grade 5 Reading (English and Spanish)

Students Requiring Accelerated Instruction

2008	15%	21%	25%	18%	17%	20%	*	*	*	19%	18%	*	19%	50%
2007	18%	23%	27%	27%	20%	31%	*	*	*	36%	18%	*	29%	56%

TAKS Cumulative Met Standard (First and Second Administrations)

2008	92%	89%	87%	88%	92%	85%	*	*	*	88%	88%	*	87%	63%
2007	92%	86%	86%	84%	> 99%	77%	*	*	*	82%	88%	*	8 47.8%	.j ET BT /F4

Average TGI Growth

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 6
Total Students: 275
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BLACKSHEAR EL
Campus #: 227901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	22%	9%	17%	5%	*	*	*	13%	6%	*	10%	13%
2007	15%	23%	22%	19%	20%	20%	*	*	*	18%	20%	*	20%	33%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	87%	94%	92%	95%	*	*	*	94%	94%	*	94%	88%
2007	91%	86%	87%	90%	> 99%	87%	*	*	*	> 99%	80%	*	90%	78%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	78.9%	*	-	*	-	-	-	-	*	-	*	*
2006	73.8%	94.6%	70.9%	*	*	*	-	-	-	*	-	-	*	*
Attendance Rate														
2006-07	95.5%	94.2%	96.8%	97.5%	97.5%	97.5%	*	-	-	97.2%	97.7%	97.5%	97.5%	98.2%
2005-06	95.5%	94.2%	96.7%	96.6%	94.7%	97.4%	*	-	-	96.4%	96.8%	96.2%	96.7%	97.9%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 275
 Grade Span: PK - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: BLACKSHEAR EL
 Campus #: 227901105
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.7	19.8	18.3	18.9
Grade 1	16.0	19.1	17.9	18.9
Grade 2	18.0	19.4	17.9	19.0
Grade 3	14.7	19.1	17.4	19.0
Grade 4	15.2	19.1	18.0	19.6
Grade 5	15.8	20.3	21.2	22.2
Grade 6	-	14.2	21.0	21.4
Mixed Grades	-	22.0	5.5	22.4
Secondary: English/Language Arts	-	-	21.9	20.0
Foreign Languages	-	-	22.6	21.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 275
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District Name: AUSTIN ISD
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Campus #: 227901105

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	28.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	26.5	93.0%	83.8%	65.0%	62.9%
Teachers	21.0	73.7%	73.2%	52.6%	50.8%
Professional Support	1.5	5.3%	6.8%	8.3%	8.3%
Campus Admin. (School Leader.)	4.0	14.0%	3.8%	3.6%	2.8%
Educational Aides:	2.0	7.0%	16.2%	6.9%	9.9%
Total Minority Staff:	18.5	64.9%	79.9%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	4.0	19.0%	15.9%	7.6%	9.6%
Hispanic	9.0	42.9%	57.6%	26.0%	21.4%
White	8.0	38.1%	22.7%	64.4%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	3.7%	1.8%	1.2%
Males	1.0	4.8%	19.0%	22.4%	22.8%
Females	20.0	95.2%	81.0%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.0	19.0%	8.0%	8.0%	7.9%
1-5 Years Experience	10.0	47.6%	33.9%	31.1%	29.8%
6-10 Years Experience	4.0	19.0%	19.5%	19.9%	19.7%
11-20 Years Experience	1.0	4.8%	19.9%	21.3%	23.4%
Over 20 Years Experience	2.0	9.5%	18.7%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.0 yrs.	10.7 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.2 yrs.	8.4 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,790	\$41,497	\$40,967	\$39,372
1-5 Years Experience		\$40,204	\$43,907	\$40,425	\$41,374
6-10 Years Experience		\$41,040	\$46,450	\$41,795	\$43,886
11-20 Years Experience		\$46,810	\$51,119	\$45,782	\$48,174
Over 20 Years Experience		\$51,800	\$60,776	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$41,703	\$48,800	\$44,563	\$46,179
Professional Support		\$47,736	\$52,613	\$57,394	\$54,543
Campus Administration (School Leadership)		\$49,944	\$69,215	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):	0.0		0.4	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 275
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BLACKSHEAR EL
Campus #: 227901105

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,776,607	100.0%	\$6,532	\$2,238,106	100.0%	\$8,228	\$152,271,266	100.0%	\$6,276
Instruction (11,95)	\$1,150,464	64.8%	\$4,230	\$1,344,152	60.1%	\$4,942	\$110,394,352	72.5%	\$4,550
Instructional-Related Services (12,13)	\$97,812	5.5%	\$360	\$153,506	6.9%	\$564	\$6,133,648	4.0%	\$253
Instructional Leadership (21)	\$28,314	1.6%	\$104	\$28,314	1.3%	\$104	\$2,090,136	1.4%	\$86
School Leadership (23)	\$201,242	11.3%	\$740	\$236,217	10.6%	\$868	\$10,912,643	7.2%	\$450
Support Services-Student (31,32,33)	\$76,507	4.3%	\$281	\$77,204	3.4%	\$284	\$6,326,234	4.2%	\$261
Other Campus Costs (35,36,51,52,53)	\$222,268	12.5%	\$817	\$398,713	17.8%	\$1,466	\$16,414,253	10.8%	\$677
By Program:									
Total Operating Expenditures	\$1,554,339	100.0%	\$5,714	\$1,839,393	100.0%	\$6,762	\$135,543,356	100.0%	\$5,587
Bilingual/ESL Education (25)	\$516,208	33.2%	\$1,898	\$516,208	28.1%	\$1,898	\$24,209,649	17.9%	\$998
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$142,185	9.1%	\$523	\$425,254	23.1%	\$1,563	\$24,261,741	17.9%	\$1,000
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$838,254	0.6%	\$35
Regular Education (11)	\$774,098	49.8%	\$2,846	\$775,914	42.2%	\$2,853	\$72,929,317	53.8%	\$3,006
Special Education (23)	\$121,848	7.8%	\$448	\$122,017	6.6%	\$449	\$13,304,395	9.8%	\$548
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION |-----Campus-----| Campus