

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PLEASANT HILL EL

Campus #: 227901130

2008 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System

Section I - Page 1
Total Students: 596

District Name: AUSTIN ISD

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 596
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PLEASANT HILL EL
Campus #: 227901130

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	84%	74%	41%	76%	86%	*	*	70%	77%	54%	72%	74%
Mathematics	2008	78%	75%	83%	59%	42%	60%	71%	*	*	66%	51%	12%	57%	53%
Writing	2008	91%	87%	91%	73%	63%	75%	*	*	*	60%	88%	*	73%	79%
Science	2008	74%	70%	71%	47%	29%	48%	*	*	*	55%	41%	22%	44%	29%
All Tests	2008	70%	65%	71%	46%	25%	48%	64%	*	*	51%	41%	6%	43%	37%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	20%	18%	12%	18%	33%	*	*	17%	19%	14%	15%	10%
	2007	30%	29%	25%	19%	10%	19%	30%	*	*	23%	16%	14%	18%	16%
Mathematics	2008	28%	29%	29%	15%	< 1%	17%	7%	*	*	17%	12%	8%	13%	13%
	2007	25%	25%	29%	16%	5%	15%	32%	*	*	18%	13%	11%	14%	13%
Writing	2008	33%	31%	22%	12%	< 1%	13%	*	*	*	6%	19%	*	11%	4%
	2007	30%	30%	22%	8%	< 1%	10%	< 1%	*	*	10%	6%	*	9%	< 1%
Science	2008	22%	23%	24%	10%	< 1%	13%	*	*	*	16%	5%	11%	8%	6%
	2007	13%	14%	23%	11%	< 1%	11%	25%	*	*	18%	3%	< 1%	7%	< 1%
All Tests	2008	15%	16%	9%	7%	< 1%	8%	7%	*	*	8%	7%	6%	6%	6%
	2007	12%	12%	12%	6%	< 1%	5%	18%	*	*	9%	3%	< 1%	6%	2%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 596
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T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	25%	33%	43%	34%	*	*	*	31%	34%	*	35%	31%
2007	18%	23%	20%	21%	17%	24%	11%	*	*	12%	31%	*	26%	46%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	88%	75%	50%	76%	*	*	*	75%	75%	*	74%	77%
2007	90%	86%	89%	85%	83%	82%	> 99%	*	*	91%	78%	*	81%	69%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	95.4%	90.3%	100.0%	*	100.0%	*	-	-	*	100.0%	*	100.0%	*
2006	74.4%	94.0%	77.5%	100.0%	*	100.0%	-	-	-	100.0%	*	*	100.0%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	19%	40%	67%	40%	*	*	*	33%	45%	*	44%	38%
2007	15%	23%	14%	42%	50%	40%	44%	*	*	29%	56%	*	45%	54%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	89%	68%	33%	69%	*	*	*	77%	61%	*	65%	69%
2007	91%	86%	90%	81%	67%	83%	78%	*	*	86%	75%	*	78%	92%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	96.2%	100.0%	*	100.0%	-	-	-	100.0%	100.0%	*	100.0%	*
2006	73.8%	94.6%	88.2%	*	*	*	-	-	-	*	*	-	*	-
Attendance Rate														
2006-07	95.5%	94.2%	96.7%	95.7%	96.7%	95.6%	95.7%	*	*	95.5%	96.0%	94.6%	95.8%	97.2%
2005-06	95.5%	94.2%	96.8%	95.4%	95.6%	95.4%	95.4%	*	*	95.2%	95.7%	93.8%	95.4%	96.2%

T E X A S E D U C A T I O N A G E N C Y
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 2007-08 Campus Profile

Section II - Page 2
 Total Students: 596
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District Name: AUSTIN ISD
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.2	18.8	18.3	18.9
Grade 1	18.6	18.3	17.9	18.9
Grade 2	20.4	18.5	17.9	19.0
Grade 3	16.7	17.9	17.4	19.0
Grade 4	15.0	19.3	18.0	19.6
Grade 5	23.1	23.8	21.2	22.2
Grade 6	-	28.4	21.0	21.4
Mixed Grades	-	21.5	5.5	22.4
Secondary: English/Language Arts	-	26.6	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	44.0	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	23.8	21.8

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,338,589	100.0%	\$5,089	\$3,969,285	100.0%	\$6,051	\$147,700,942	100.0%	\$6,242
Instruction (11,95)	\$2,486,838	74.5%	\$3,791	\$2,729,148	68.8%	\$4,160	\$106,620,620	72.2%	\$4,506
Instructional-Related Services (12,13)	\$166,246	5.0%	\$253	\$256,074	6.5%	\$390	\$6,275,467	4.2%	\$265
Instructional Leadership (21)	\$58,877	1.8%	\$90	\$58,877	1.5%	\$90	\$2,331,853	1.6%	\$99
School Leadership (23)	\$255,791	7.7%	\$390	\$287,490	7.2%	\$438	\$9,848,026	6.7%	\$416
Support Services-Student (31,32,33)	\$136,173	4.1%	\$208	\$136,173	3.4%	\$208	\$7,237,512	4.9%	\$306
Other Campus Costs (35,36,51,52,53)	\$234,664	7.0%	\$358	\$501,523	12.6%	\$765	\$15,387,464	10.4%	\$650
By Program:									
Total Operating Expenditures	\$3,103,925	100.0%	\$4,732	\$3,467,762	100.0%	\$5,286	\$132,163,749	100.0%	\$5,585
Bilingual/ESL Education (25)	\$1,083,308	34.9%	\$1,651	\$1,083,308	31.2%	\$1,651	\$33,480,928	25.3%	\$1,415
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$182,635	5.9%	\$278	\$509,385	14.7%	\$777	\$21,032,751	15.9%	\$889
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,259,062	1.0%	\$53
Regular Education (11)	\$1,294,126	41.7%	\$1,973	\$1,298,533	37.4%	\$1,979	\$57,757,712	43.7%	\$2,441
Special Education (23)	\$543,856	17.5%	\$829	\$576,536	16.6%	\$879	\$18,626,284	14.1%	\$787
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	216	287.04 Tds		\$18,626,284	14.1% \$787 - \$214.1% \$787 - \$214