This page intentionally left blank.

District Name: AUSTIN ISD Campus Name: PALM EL

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section I - Page 1 Total Students: 641 B* 0 0 0 rg 0 0 0 RG 1 1 1 rg 8h4llence Indicator System 2007-a

District Name: AUSTIN ISD

67%

61%

2007

74%

54%

43%

54%

Campus Name: PALM EL

Campus #: 227901171

Section I - Page 2 Total Students: 641 Grade Span: EE - 05 School Type: Elementary

51%

38%

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Grade 5 (Engl			istration (only											
Reading	2008 2007	85% 83%	81% 79%	84% 81%	78% 62%	67% 53%	78% 62%	* 83%	*	*	83% 51%	74% 71%	*	76% 56%	57% 27%
Mathematics	2008 2007	86% 86%	82% 80%	85% 85%	65% 59%	67% 47%	63% 62%	* 57%	*	*	62% 56%	68% 62%	*	68% 52%	50% 45%
@ Science	2008 2007	82% 74%	74% 68%	80% 70%	58% 56%	44% 65%	59% 51%	* 86%	*	*	66% 54%	51% 58%	* < 1%	57% 46%	50% 19%
@ All Tests	2008 2007	72% 66%	65% 59%	68% 59%	46% 39%	44% 24%	45% 42%	* 43%	*	*	48% 33%	45% 44%	* < 1%	46% 31%	36% 12%
TAKS Met 2008 Grade 5 (Span			istration (nly											
Reading	2008 2007	73% 79%	65% 61%	* 91%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008 2007	50% 50%	38% 33%	* 50%	*	*	*	*	*	*	*	*	*	*	*
@ Science	2008 2007	37% 35%	20% 13%	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008 2007	46% 44%	27% 26%	50% 33%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2008 (Standard Acc				es Tested	l, INCLUI	DES SELECT	ED TAKS(Ac	ccommoda	ated))						
Reading/ELA	2008 2007	91% 88%	86% 83%	89% 88%	81% 74%	77% 70%	81% 74%	> 99% > 99%	*	*	78% 72%	84% 77%	86% 53%	81% 74%	74% 59%
Mathematics	2008 2007	80% 77%	76% 71%	85% 84%	75% 65%	69% 57%	75% 66%	88% 85%	*	*	75% 64%	75% 66%	67% 50%	75% 64%	72% 58%
Writing	2008 2007	93% 92%	88% 89%	94% 93%	91% 85%	92% 62%	90% 89%	*	*	*	93% 78%	89% 93%	*	93% 86%	92% 89%
Science	2008 2007	74% 66%	70% 62%	80% 70%	54% 56%	44% 65%	55% 51%	* 86%	*	* *	59% 54%	50% 58%	* < 1%	53% 46%	39% 19%
All Tests	2008	72%	67%	76%	60%	56%	60%	88%	*	*	60%	60%	71%	60%	57%

85%

52%

56%

25%

District Name: AUSTIN ISD

Campus Name: PALM EL Campus #: 227901171

Section I - Page 3 Total Students: 641 Grade Span: EE - 05 School Type: Elementary

	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Standard	(Sum of	All Grade	s Tested	, INCLUI	E ALL TAK	S (Accommo	dated))							
	·			•		•								
2008	89%	85%	87%	81%	77%	81%	> 99%	*	*	78%	84%	86%	81%	74%
2008	78%	75%	84%	74%	69%	74%	88%	*	*	74%	75%	50%	74%	71%
2008	91%	87%	93%	91%	92%	90%	*	*	*	93%	89%	*	93%	92%
2008	74%	70%	80%	54%	44%	55%	*	*	*	59%	50%	*	53%	39%
2008	70%	65%	75%	59%	56%	59%	88%	*	*	59%	60%	50%	59%	56%
Perform	ance (Su	m of All G	rades Te	sted, IN	CLUDES SE	LECTED TA	KS (Accom	modated))						
2008	34%	33%	24%	18%	20%	17%	25%	*	*	16%	19%	29%	16%	13%
2007	30%	29%	23%	16%	17%	15%	33%	*	*	14%	18%	7%	16%	15%
2008	28%	29%	29%	21%	17%	22%	25%	*	*	19%	23%	33%	22%	21%
2007	25%	25%	28%	15%	13%	15%	23%	*	*	13%	17%	13%	14%	10%
2008	33%	31%	26%	23%	8%	25%	*	*	*	17%	30%	*	21%	25%
2007	30%	30%	23%	13%	8%	14%	*	*	*	4%	21%	*	13%	6%
2008	22%	23%	29%	6%	11%	3%	*	*	*	9%	3%	*	2%	6%
2007	13%	14%	22%	10%	12%	9%	14%	*	*	15%	6%	< 1%	8%	< 1%
2000	1 = 0.	169	110.	70.	30.	00.	1 20.			70.	70.	1.40.	<i>c</i> o.	8%
			-	-				*		-	-			8 % 5%
	2008 2008 2008 2008 2008 2008 2007 2008 2007 2008 2007 2008 2007	Standard (Sum of 2008 89% 2008 78% 2008 91% 2008 74% 2008 70% Performance (Sum of 2008 34% 2007 30% 2008 28% 2007 25% 2008 33% 2007 30% 2008 22% 2007 13% 2008 15%	Standard (Sum of All Grades 2008	State District Group Standard (Sum of All Grades Tested 2008 89% 85% 87% 2008 78% 75% 84% 2008 91% 87% 93% 2008 74% 70% 80% 2008 70% 65% 75% Performance (Sum of All Grades Tested 2008 34% 33% 24% 2007 30% 29% 23% 2008 28% 29% 29% 2007 25% 25% 28% 2008 33% 31% 26% 2007 30% 30% 23% 2008 22% 23% 29% 2008 22% 23% 29% 2007 13% 14% 22% 2008 15% 16% 11%	State District Group Campus Standard (Sum of All Grades Tested, INCLUT 2008 89% 85% 87% 81% 2008 78% 75% 84% 74% 2008 91% 87% 93% 91% 2008 74% 70% 80% 54% 2008 70% 65% 75% 59% Performance (Sum of All Grades Tested, IN 2008 34% 33% 24% 18% 2007 30% 29% 23% 16% 2008 28% 29% 29% 21% 2007 25% 25% 28% 15% 2008 33% 31% 26% 23% 2007 30% 30% 23% 13% 2008 22% 23% 29% 6% 2007 13% 14% 22% 10% 2008 15% 16% 11% 7%	State District Group Campus American Standard (Sum of All Grades Tested, INCLUDE ALL TAK) 2008 89% 85% 87% 81% 77% 2008 78% 75% 84% 74% 69% 2008 91% 87% 93% 91% 92% 2008 74% 70% 80% 54% 44% 2008 70% 65% 75% 59% 56% Performance (Sum of All Grades Tested, INCLUDES SE 2008 34% 33% 24% 18% 20% 2007 30% 29% 23% 16% 17% 2008 28% 29% 29% 21% 17% 2008 33% 31% 26% 23% 8% 2007 30% 30% 23% 13% 8% 2008 22% 23% 29% 6% 11% 2008 22% 23% 29%	State District Group Campus American Hispanic Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommod 2008 89% 85% 87% 81% 77% 81% 2008 78% 75% 84% 74% 69% 74% 2008 91% 87% 93% 91% 92% 90% 2008 74% 70% 80% 54% 44% 55% 2008 70% 65% 75% 59% 56% 59% Performance (Sum of All Grades Tested, INCLUDES SELECTED TAX 2008 34% 33% 24% 18% 20% 17% 2007 30% 29% 23% 16% 17% 15% 2008 28% 29% 29% 21% 17% 22% 2007 25% 25% 28% 15% 13% 15% 2008 33% 31% 26% 23% 8% 25% 2007 30% 30% 23% 13% 8% 14% 2008 22% 23% 29% 6% 11% 3% 2007 13% 14% 22% 10% 12% 9% 2008 15% 16% 11% 7% 3% 8%	State District Group Campus American Hispanic White Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) 2008 89% 85% 87% 81% 77% 81% > 99% 2008 78% 75% 84% 74% 69% 74% 88% 2008 91% 87% 93% 91% 92% 90% * 2008 74% 70% 80% 54% 44% 55% * 2008 70% 65% 75% 59% 56% 59% 88% Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) 2008 34% 33% 24% 18% 20% 17% 25% 2007 30% 29% 23% 16% 17% 15% 33% 2008 28% 29% 29% 21% 17% 22% 25% 2007 25% 25% 28% 15% 13% 15% 23% 2008 33% 31% 26% 23% 8% 25% * 2007 30% 30% 23% 13% 8% 14% * 2008 22% 23% 29% 6% 11% 3% * 2008 22% 23% 29% 6% 11% 3% * 2008 15% 16% 11% 7% 3% 8% 13%	State District Group Campus American Hispanic White American Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) 2008 89% 85% 87% 81% 77% 81% > 99% * 2008 78% 75% 84% 74% 69% 74% 88% * 2008 91% 87% 93% 91% 92% 90% * * * * 2008 74% 70% 80% 54% 44% 55% * * * 2008 70% 65% 75% 59% 56% 59% 88% * * * 2008 70% 65% 75% 59% 56% 59% 88% * * * * 2008 70% 65% 75% 59% 16% 17% 15% 33% * * 2007 30% 29% 23% 16% 17% 15% 33% * * 2008 28% 29% 29% 21% 17% 22% 25% * 2007 25% 25% 28% 15% 13% 15% 23% * * 2008 22% 23% 29% 6% 11% 3% * * * 2008 22% 23% 29% 6% 11% 3% * * * 2008 22% 23% 29% 6% 11% 3% * * * 2008 22% 23% 16% 11% 3% * * * 2008 22% 23% 29% 6% 11% 3% 8% 14% * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * * * 2008 15% 16% 11% 7% 3% 8% 13% * * * * * * * * * * * * * * * * * * *	State District Group Campus American Hispanic White American Pacific Is Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) 2008 89% 85% 87% 81% 77% 81% > 99%	State District Group Campus American Hispanic White American Pacific Is Male Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) 2008 89% 85% 87% 81% 77% 81% > 99% * * * 78% 2008 78% 75% 84% 74% 69% 74% 88% * * * 74% 2008 91% 87% 93% 91% 92% 90% * * * * * 93% 2008 74% 70% 80% 54% 44% 55% * * * * * 59% 2008 70% 65% 75% 59% 56% 59% 88% * * * 59% 2008 70% 65% 75% 59% 56% 59% 88% * * * 59% 2008 70% 65% 75% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) 2008 89% 85% 87% 81% 77% 81% > 99% * * * 78% 84% 75% 2008 91% 87% 93% 91% 92% 90% * * * * 59% 50% 2008 74% 70% 80% 54% 44% 55% * * * * 59% 50% 2008 70% 65% 75% 59% 56% 59% 88% * * * 59% 60% Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) 2008 34% 33% 24% 18% 20% 17% 25% * * 16% 19% 2007 30% 29% 23% 16% 17% 15% 33% * * 14% 18% 20% 25% * * * 19% 23% 2007 25% 25% 28% 15% 13% 15% 23% * * * 13% 17% 20% 20% 30% 30% 23% 13% 8% 14% * * * 4% 21% 20% 13% 14% 22% 10% 12% 9% 14% * * * 4% 21% 20% 15% 16% 11% 7% 3% 8% 13% * * * * 7% 7% 7% 2008 15% 16% 11% 7% 3% 8% 13% * * * * 15% 6% 2008 20% 23% 23% 29% 23% 16% 11% 3% * * * * 9% 3% 2007 30% 30% 23% 13% 8% 14% * * * * 4% 21% 2008 22% 23% 29% 6% 11% 3% 15% 23% * * * 15% 6% 2008 15% 16% 11% 7% 3% 8% 13% * * * * 7% 7% 7%	State District Group Campus American Hispanic White American Pacific Is Male Female Ed Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) 2008 89% 85% 87% 81% 77% 81% > 99% * * * 78% 84% 86% 2008 78% 75% 84% 74% 69% 74% 88% * * 74% 75% 50% 2008 91% 87% 93% 91% 92% 90% * * * * 93% 89% * 2008 70% 65% 75% 59% 56% 59% 88% * * 59% 50% 50% 50% 50% 50% 50% 50% 50% 50% 50	State District Group Campus American Hispanic White American Pacific Is Male Female Ed Disad Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) 2008 89% 85% 87% 81% 77% 81% > 99% * * * 78% 84% 86% 81% 2008 78% 75% 84% 74% 69% 74% 88% * * 74% 75% 50% 74% 2008 91% 87% 93% 91% 92% 90% * * * * 93% 89% * 93% 2008 70% 65% 75% 59% 56% 59% 88% * * 59% 60% 50% 59% Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) 2008 34% 33% 24% 18% 20% 17% 25% * * 16% 19% 29% 16% 2007 30% 29% 29% 21% 17% 22% 25% * * 14% 18% 7% 16% 2008 28% 29% 29% 21% 17% 22% 25% * * 19% 23% 33% 22% 2007 25% 25% 28% 15% 13% 15% 23% * * 13% 17% 13% 14% 2008 33% 31% 26% 23% 88% 25% * * * 17% 30% * 21% 21% 2007 30% 30% 23% 13% 8% 14% * * * 4% 21% * 13% 2008 22% 23% 29% 6% 11% 3% * * * * 4% 21% * 13% 2008 22% 23% 29% 6% 11% 3% * * * * 4% 21% * 13% 2008 22% 23% 29% 6% 11% 3% * * * * 4% 21% * 13% 2008 22% 23% 29% 6% 11% 3% * * * * * 4% 21% * 13% 2008 22% 23% 29% 6% 11% 3% * * * * * * 9% 3% * * 2% 2007 13% 14% 22% 10% 12% 9% 14% * * * * * * 9% 3% * * 2% 2007 13% 14% 22% 10% 12% 9% 14% * * * * * * * * * * * * * * * * * * *

District Name: AUSTIN ISD

Campus Name: PALM EL

Campus #: 227901171

Section I - Page 5
Total Students: 641
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American		White	Native American	Asian/ Pacific	Is Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS F	ailers (Sum	n of Gra	des 4-11)	(INCLUD	ES TAKS (A	Accommoda	ted) for	grade 11 o	only)				
Percent of Fa	ilers P	assing T	AKS												
Reading/ELA	2008 2007	53% 49%	45% 41%	43% 42%	37% 32%	* 13%	39% 38%	*	*	*	60% 22%	8% 44%	*	39% 30%	30% 44%
Mathematics	2008 2007	36% 34%	30% 27%	43% 43%	33% 34%	33% 17%	30% 39%	*	*	*	42% 34%	24% 35%	*	36% 30%	11% 36%
Average TGI G	rowth														
Reading/ELA	2008 2007	0.58 0.55	0.51 0.47	0.63 0.65	0.37 0.71	0.54 0.61	0.34 0.73	*	*	*	0.56 0.73	0.11 0.68	*	0.40 0.78	0.56 0.85
Mathematics	2008 2007	0.34 0.33	0.31 0.26	0.47 0.49	0.22 0.31	0.13 0.00	0.24 0.41	*	*	*	0.35 0.43	0.11 0.17	*	0.28 0.24	0.16 0.17
Student Succes	s Initi	ative													
Grade 3 Readi	ng (Eng	lish and	Spanish)												
Students Req	uiring .	Accelera	ted Instruc	ction											
	2008 2007	12% 12%	16% 20%	12% 12%	22% 30%	43% 21%	19% 34%	* < 1%	*	*	25% 35%	18% 26%	* 25%	22% 31%	20% 39%

Grade 3 Rea	ading (Eng	lish and	Spanish)												
Students F	Requiring 2	Accelerat	ed Instr	uction											
	2008	12%	16%	12%	22%	43%	19%	*	*	*	25%	18%	*	22%	20%
	2007	12%	20%	12%	30%	21%	34%	< 1%	*	*	35%	26%	25%	31%	39%
TAKS Cumul	lative Met	Standard	l (First a	and Secon	d Adminis	trations)								
	2008	94%	91%	94%	88%	79%	89%	*	*	*	84%	92%	*	87%	83%
	2007	94%	89%	94%	81%	89%	79%	> 99%	*	*	85%	78%	86%	83%	66%
TAKS Faile	ers Promot	ed by Gra	de Place	ment Comm	ittee										
	2007	53.6%	83.7%	41.5%	76.5%	*	80.0%	*	-	_	66.7%	87.5%	*	73.3%	90.0%
	2006	48.5%	76.3%	50.0%	83.3%	*	75.0%	-	-	-	71.4%	100.0%	*	100.0%	*
TAKS Met S	Standard (Failed in	Previou	s Year)											
Promoted	to Grade	4													
	2008	14%	10%	< 1%	< 1%	*	< 1%	*	*	*	*	< 1%	*	< 1%	< 1%
Retained	in Grade	3													
	2008	80%	81%	> 99%	*	*	*	*	*	*	*	*	*	*	*

Section I - Page 6
Total Students: 641
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success	s Initia	tive (cor	ntinued)												
Grade 5 Readir	ng (Engl	ish and S	Spanish)												
Students Requ	iring A	ccelerate	ed Instruc	tion											
	2008	15%	21%	17%	24%	33%	24%	*	*	*	22%	26%	*	26%	44%
	2007	18%	23%	19%	38%	47%	38%	17%	*	*	49%	29%	*	44%	71%
TAKS Cumulati	ive Met	Standard	(First an	d Second	Adminis	trations)									
	2008	92%	89%	92%	90%	89%	90%	*	*	*	91%	89%	*	91%	72%
	2007	90%	86%	89%	71%	60%	71%	> 99%	*	*	63%	78%	*	65%	43%

TAKS Failers PrSe (conti3%

District Name: AUSTIN ISD

Campus Name: PALM EL

Campus #: 227901171

Section II - Page 1
Total Students: 641
Grade Span: EE - 05
School Type: Elementary

Campus #: 227901171	School Type:	Elementary

	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	641	100.0%	24,034	82,181	4,651,516
Students By Grade: Early Childhood Education	7	1.1%	0.3%	0.4%	0.3%
Pre-Kindergarten	74	11.5%	6.7%	5.7%	4.1%
Kindergarten	89	13.9%	14.0%	9.0%	7.7%
Grade 1	98	15.3%	15.7%	8.8%	8.1%
Grade 2	100	15.6%	15.6%	8.7%	7.9%
Grade 3	101	15.8%	15.7%	8.0%	7.6%
Grade 4	89	13.9%	16.3%	7.6%	7.4%
Grade 5	83	12.9%	13.7%	7.1%	7.4%
Grade 6	0	0.0%	1.4%	6.7%	7.2%
Grade 7	0	0.0%	0.3%	6.5%	7.3%
Grade 8	0	0.0%	0.2%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	85	13.3%	6.1%	12.1%	14.3%
Hispanic	524	81.7%	86.5%	58.0%	47.2%
White	27	4.2%	6.2%	26.4%	34.8%
Native American	0	0.0%	0.1%	0.2%	0.3%
Asian/Pac. Islander	5	0.8%	1.1%	3.3%	3.4%
Economically Disadvantaged	540	84.2%	84.3%	60.8%	55.3%
Limited English Proficient (LEP)	227	35.4%	35.6%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.3%	2.0%	2.3%

District Name: AUSTIN ISD

Campus Name: PALM EL

District Name: AUSTIN ISD

Campus Name: PALM EL Campus #: 227901171

Total Students: 641
Grade Span: EE - 05
School Type: Elementary

Section II - Page 3

F INFORMATION	Car	mpus	Campus			
	Count	Percent	Group	District	State	
Total Staff:	55.6	100.0%	100.0%	100.0%	100.0%	
Professional Staff:	51.6	92.8%	83.4%	65.0%	62.9%	
Teachers	43.9	78.9%	70.8%	52.6%	50.8%	
Professional Support	4.8	8.5%	8.7%	8.3%	8.3%	
Campus Admin. (School Leader.)	4.8.0	8.5%4%	8.3%9%	8 3.6%	2.8%	
Educational Aides:	4.0	7.2%	16.6%	6.9%	9.9%	
Total Minority Staff:	23.0	41.3%	63.4%	48.7%	43.1%	
Teache295By Ethhio%ty and Sex: 1-5						
AfrigamfAmericen402.24 Td (Teached	2.3%	5.4%	7.6%	9.6%)Tj ET
Hispanic	16.0	36.5%	52.8%	26.0%	21.4%	-
White	25.9	59.0%	40.5%	64.4%	67.5%	
Natd v€ American1 ET BT /F4 8.59	Tf 1 E6 898.36	Td (0.0% of Exp	erience: 0.2%	2.1%	92.8% 593%f 11-20)Tj ET BT
Asian/Pacific Islander	1.0	2.3%	1.1%	1.8%	1.2%	
Males	4.0	9.1%	11.6%	22.4%	22.8%	
Females	39.9	90.9%	88.4%	77.6%	77.2%	
Teachers by Years of Experience:						
Beginning Teachers	1.9 a	nd Sex4.3%	51 89 % ET	2.3% 7	7r2&ulN duti only	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

District Name: AUSTIN ISD

Campus Name: PALM EL

Campus #: 227901171

Total Students: 641
Grade Span: EE - 05
School Type: Elementary

Section II - Page 4

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca		- Campus Group				
(2006-07)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,524,343	100.0%	\$4,795	\$4,165,330	100.0%	\$5 , 667	\$144,620,055	100.0%	\$6,015
Instruction (11,95)	\$2,626,211	74.5%	\$3,573	\$2,838,899	68.2%	\$3,862	\$105,402,824	72.9%	\$4,384
Instructional-Related Services (12,13)	\$133,577	3.8%	\$182	\$254,138	6.1%	\$346	\$6,176,973	4.3%	\$257
Instructional Leadership (21)	\$68,443	1.9%	\$93	\$68,443	1.6%	\$93	\$2,152,063	1.5%	\$90
School Leadership (23)	\$276,574	7.8%	\$376	\$279,935	6.7%	\$381	\$9,696,531	6.7%	\$403
Support Services-Student (31,32,33)	\$140,427	4.0%	\$191	\$140,427	3.4%	\$191	\$7,576,333	5.2%	\$315