2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

2008 Accountability Rating: Academically Unacceptable

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District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

Section I - Page 1 Total Students: 541

Grade	Span:	EE	-	05	
School	Type:	: E	310	ementary	

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Grade 3 (Engli			istration C	nly											
Reading	2008 2007	89% 89%	88% 85%	80% -	75% *	68% *	91% *	*	*	*	79% *	71% *	*	76% *	*
Mathematics	2008 2007	85% 82%	83% 77%	80% -	74% *	70% *	83% *	*	*	*	67% *	81% *	*	73% *	*
All Tests	2008 2007	80% 78%	78% 73%	69% -	66% *	57% *	83% *	*	*	*	63% *	68% *	*	67% *	*
TAKS Met 2008 Grade 3 (Spani			istration O	nly											
Reading	2008 2007	83% 81%	76% 68%	86% -	90% *	*	90% *	*	*	* *	82% *	> 99% *	*	90% *	90% *
Mathematics	2008 2007	78% 74%	70% 57%	82% -	84% *	*	83% *	*	*	*	88% *	79% *	*	83% *	84% *
All Tests	2008 2007	73% 68%	62% 51%	75% -	77% *	*	77% *	*	*	*	76% *	79% *	*	76% *	77% *
TAKS Met 2008 Grade 4 (Engli		l													
Reading	2008 2007	85% 84%	81% 81%	77% -	55% *	35% *	78% *	*	*	*	60% *	50% *	*	55% *	82% *
Mathematics	2008 2007	87% 86%	83% 82%	85% -	62% *	35% *	93% *	*	*	*	60% *	64% *	*	63% *	> 99% *
Writing	2008 2007	93% 91%	90% 89%	89% -	90% *	81% *	> 99% *	*	*	*	87% *	93% *	*	89% *	> 99% *
All Tests	2008 2007	77% 75%	73% 72%	68% -	48% *	26% *	74% *	*	*	*	50% *	46% *	*	48% *	82% *
TAKS Met 2008 Grade 4 (Spani		l													
Reading	2008 2007	77% 77%	65% 65%	69% -	67% *	*	67% *	*	*	*	60% *	75% *	*	63% *	67% *
Mathematics	2008 2007	76% 73%	63% 57%	71% -	78% *	*	78% *	*	*	*	90% *	63% *	*	75% *	78% *
Writing	2008 2007	91% 90%	88% 84%	96% -	89% *	*	89% *	*	*	* *	80% *	> 99% *	*	88% *	89% *
All Tests	2008 2007	69 % 66%	57% 51%	60% -	61% *	*	61% *	*	*	* *	60% *	63% *	*	56% *	61% *

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

Section I - Page 2 Total Students: 541 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Grade 5 (Engli			stration (only											
Reading	2008 2007	85% 83%	81% 79%	79% -	67% *	63% *	70% *	*	*	*	53% *	80% *	*	67% *	91% *
Mathematics	2008 2007	86% 86%	82% 80%	81% -	80% *	78% *	82% *	*	*	*	80% *	80% *	*	81% *	> 99% *
@ Science	2008 2007	82% 74%	74% 68%	77% -	72% *	67% *	75% *	*	*	*	63% *	83% *	*	70% *	86% *

TEXAS EDUCATION AGENCY

District Name: AUSTIN ISD

Section I - Page 3

Academic Excellence Indicator Systecr58 Systecr5T6District Name: AUSTIN ISD

Section I - Page 4
Total Students: 541
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD Campus Name: OVERTON EL Campus #: 227901189

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	rior Year	TAKS F	ailers (Sum	of Grad	les 4-11)	(INCLUDE	S TAKS (Ac	commoda	ted) for g	grade 11 o	nly)				
Percent of Fa	ailers Pa	ssing T	AKS												
Reading/ELA	2008 2007	53% 49%	45% 41%	39% -	24% *	27% *	17% *	*	*	*	17% *	40% *	*	25% *	*
Mathematics	2008 2007	36% 34%	30% 27%	44% -	45% *	33% *	58% *	*	*	*	52% *	33% *	*	47% *	64% *
Average TGI G	rowth														
Reading/ELA	2008 2007	0.58 0.55	0.51 0.47	0.66 -	0.60	0.45 *	0.76 *	*	*	*	0.58 *	0.63	*	0.61	0.81
Mathematics	2008 2007	0.34 0.33	0.31 0.26	0.51	0.71	0.60 *	0.84	*	*	*	0.75 *	0.65	*	0.71 *	0.91
Student Succes	ss Initia	tive													
Grade 3 Readi	ing (Engl:	ish and	Spanish)												
Students Rec	quiring A														
	2008 2007	12% 12%	16% 20%	17% -	19% *	31% *	12% *	*	*	*	19% *	19% *	*	19% *	9% *
TAKS Cumulat								_	_	_			_		
	2008 2007	94% 94%	91% 89%	91% -	87% *	79% *	93% *	*	*	*	86% *	89% *	*	86% *	94% *
TAKS Met Sta	andard (Fa	ailed i	n Previous	Year)											
Promoted to	Grade 4														
	2008	14%	10%	6%	14%	*	*	*	*	*	< 1%	*	*	14%	*
Grade 5 Readi	ing (Engl:	ish and	Spanish)												
Students Rec								_		_			_		
	2008 2007	15% 18%	21% 23%	23% -	25% *	37% *	19% *	*	*	*	35% *	16% *	*	25% *	4% *
TAKS Cumulat	ive Met	Standaro	l (First an	d Second	Adminis	trations)									
	2008 2007	92% 90%	89 % 86%	89% -	78% *	67% *	84% *	*	*	*	73% *	83% *	*	79% *	96% *

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

Section I - Page	5
Total Students:	541
Grade Span: EE -	05
School Type: Ele	mentary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Init	iative (co	ontinued)												
Grade 5 Mathematics	(English	and Spanis	sh)											
Students Requiring	Accelerat	ed Instruc	tion:											
2008	15%	21%	21%	22%	22%	22%	*	*	*	23%	21%	*	21%	13%
2007	15%	23%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Me	t Standard	l (First ar	d Second	Adminis	trations)									
2008	91%	86%	87%	86%	89%	84%	*	*	*	88%	83%	*	87%	91%
2007	91%	86%	-	*	*	*	*	*	*	*	*	*	*	*

Section II - Page 1 Total Students: 541 Grade Span: EE - 05 School Type: Elementary

STUDENT INFORMATION					
	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	541	100.0%	22,117	82,181	4,651,516
Students By Grade: Early Childhood Education	7	1.3%	0.5%	0.4%	0.3%
Pre-Kindergarten	76	14.0%	10.5%	5.7%	4.1%
Kindergarten	88	16.3%	15.0%	9.0%	7.7%
Grade 1	72	13.3%	15.7%	8.8%	8.1%
Grade 2	74	13.7%	15.0%	8.7%	7.9%
Grade 3	81	15.0%	14.3%	8.0%	7.6%
Grade 4	83	15.3%	14.1%	7.6%	7.4%
Grade 5	60	11.1%	13.7%	7.1%	7.4%
Grade 6	0	0.0%	1.1%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	228	42.1%	18.0%	12.1%	14.3%
Hispanic	310	57.3%	80.0%	58.0%	47.2%
White	3	0.6%	1.5%	26.4%	34.8%
Native American	0	0.0%	0.1%	0.2%	0.3%
Asian/Pac. Islander	0	0.0%	0.4%	3.3%	3.4%
Economically Disadvantaged	510	94.3%	94.2%	60.8%	55.3%
Limited English Proficient (LEP)	232	42.9%	45.5%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	-	0.3%	2.0%	2.3%
At-Risk	374	69.1%	73.3%	57.0%	48.4%
Mobility (2006-07)	-	-	24.0%	25.5%	20.9%
Number of Students per Teacher	14.5	n/a	15.0	14.1	14.5

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	Non	-Special Ed	lucation Rate	g		Special Edu	ucation Rate:	g
Retention Rates by Grade:		Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	_	2.1%	1.9%	2.8%	-	8.4%	13.8%	12.3%
Grade 1	-	9.5%	3.9%	5.9%	-	11.4%	7.3%	10.6%
Grade 2	-	6.2%	2.1%	3.5%	-	3.0%	3.5%	4.6%
Grade 3	-	4.7%	1.7%	2.8%	-	4.7%	2.7%	2.6%
Grade 4	-	4.5%	1.1%	1.6%	-	2.1%	0.8%	1.3%
Grade 5	-	3.4%	1.0%	2.3%	-	2.0%	0.9%	1.8%
Grade 6	-	0.2%	0.7%	1.1%	-	0.9%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

Section II - Page 2 Total Students: 541 Grade Span: EE - 05 School Type: Elementary

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Section II - Page 3 Total Students: 541 Grade Span: EE - 05 School Type: Elementary

TAFF INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	48.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.3	93.8%	85.3%	65.0%	62.9%
Teachers	37.3	77.2%	73.2%	52.6%	50.8%
Professional Support	3.0	6.2%	8.3%	8.3%	8.3%
Campus Admin. (School Leader.)	5.0	10.4%	3.8%	3.6%	2.8%
Educational Aides:	3.0	6.2%	14.7%	6.9%	9.9%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

Section II - Page 4
Total Students: 541
Grade Span: EE - 05
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION			Car	Campus Group					
(2006-07)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$391,355	100.0%	-	\$424,397	100.0%	-	\$141,579,201	100.0%	\$6,211
Instruction (11,95)	\$150,556	38.5%	-	\$157,991	37.2%	-	\$101,757,549	71.9%	\$4,464
Instructional-Related Services (12,13)	\$40,601	10.4%	-	\$44,322	10.4%	-	\$5,764,650	4.1%	\$253
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$1,987,198	1.4%	\$87
School Leadership (23)	\$146,097	37.3%	-	\$146,097	34.4%	-	\$9,785,243	6.9%	\$429
Support Services-Student (31,32,33)	\$3,026	0.8%	-	\$3,026	0.7%	-	\$5,565,214	3.9%	\$244