

## ***2008-09 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ORTEGA EL***

***Campus #: 227901126***

***2009 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Attendance (2007-08)***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 257  
Grade Span: EE - 05

District Name: AUSTIN ISD  
Campus Name: ORTEGA EL

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 3  
Total Students: 257  
Grade Span: EE - 05  
School Type: Elementary

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District Name: AUSTIN ISD  
Campus Name: ORTEGA EL  
Campus #: 227901126

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 257  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ORTEGA EL  
Campus #: 227901126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	97.2%	99.3%	99.0%	100.0%	98.8%	-	-	*	98.0%	100.0%	100.0%	98.9%	96.9%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.7%	92.1%	93.9%	87.5%	95.1%	-	-	*	91.8%	96.0%	44.4%	93.6%	96.9%
Not on TAKS	7.7%	8.5%	6.7%	5.1%	12.5%	3.7%	-	-	*	6.1%	4.0%	55.6%	5.3%	0.0%
TAKS(Acc) Only	2.3%	1.8%	1.8%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.4%	2.6%	4.0%	6.3%	3.7%	-	-	*	4.1%	4.0%	44.4%	4.3%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.4%	0.7%	1.0%	6.3%	0.0%	-	-	*	2.0%	0.0%	11.1%	1.1%	0.0%
<b>By Acct Status</b>														
Acct System	87.3%	86.3%	86.0%	78.8%	43.8%	85.4%	-	-	*	75.5%	82.0%	44.4%	77.7%	93.8%
Non-Acct System	11.2%	10.9%	13.8%	20.2%	56.3%	13.4%	-	-	*	22.4%	18.0%	55.6%	21.3%	3.1%
Mobile	4.7%	3.6%	6.7%	15.2%	43.8%	9.8%	-	-	*	16.3%	14.0%	0.0%	16.0%	3.1%
Non-Acct Test	6.4%	7.3%	5.7%	5.1%	12.5%	3.7%	-	-	*	6.1%	4.0%	55.6%	5.3%	0.0%
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	2.8%	0.7%	1.0%	0.0%	1.2%	-	-	*	2.0%	0.0%	0.0%	1.1%	3.1%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.9%	0.5%	1.0%	0.0%	1.2%	-	-	*	2.0%	0.0%	0.0%	1.1%	3.1%
Other	0.4%	0.7%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>51,184</b>	<b>277</b>	<b>99</b>	<b>16</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>49</b>	<b>50</b>	<b>9</b>	<b>94</b>	<b>32</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	97.0%	99.0%	100.0%	100.0%	100.0%	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	90.9%	89.1%	92.5%	89.9%	75.0%	92.2%	-	-	-	83.3%	95.7%	25.0%	89.7%	96.9%
Not on TAKS	7.5%	7.9%	6.2%	10.1%	25.0%	7.8%	-	-	-	16.7%	4.3%	75.0%	10.3%	3.1%
TAKS(Acc)	2.7%	2.1%	0.7%	1.1%	0.0%	1.3%	-	-	-	2.4%	0.0%	8.3%	1.1%	0.0%
TAKS-M Only	2.9%	3.8%	2.8%	5.6%	16.7%	3.9%	-	-	-	7.1%	4.3%	41.7%	5.7%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	0.8%	3.4%	8.3%	2.6%	-	-	-	7.1%	0.0%	25.0%	3.4%	3.1%
<b>By Acct Status</b>														
Acct System	87.1%	86.3%	85.7%	87.6%	75.0%	89.6%	-	-	-	81.0%	93.6%	33.3%	87.4%	87.5%
Non-Acct System	11.3%	10.7%	13.3%	12.4%	25.0%	10.4%	-	-	-	19.0%	6.4%	66.7%	12.6%	12.5%
Mobile	5.1%	3.9%	6.8%	3.4%	0.0%	3.9%	-	-	-	4.8%	2.1%	0.0%	3.4%	9.4%
Non-Acct Test	6.2%	6.8%	5.9%	9.0%	25.0%	6.5%	-	-	-	14.3%	4.3%	66.7%	9.2%	3.1%
<b>Not Tested</b>														
Absent	1.6%	3.0%	1.1%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.9%	0.8%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.8%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>50,465</b>	<b>256</b>	<b>89</b>	<b>12</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>47</b>	<b>12</b>	<b>87</b>	<b>32</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 5  
Total Students: 257  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ORTEGA EL  
Campus #: 227901126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2009	49%	42%	33%	*	*	*	*	*	*	*	*	*	*
	2008	53%	45%	45%	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	31%	41%	*	*	*	*	*	*	*	*	*	*
	2008	36%	30%	43%	*	*	*	*	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2009	0.52	0.48	0.61	*	*	*	*	*	*	*	*	*	*
	2008	0.58	0.51	0.69	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	0.38	0.34	0.41	*	*	*	*	*	*	*	*	*	*
	2008	0.34	0.31	0.53	*	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2009	10%	13%	16%	< 1%	*	< 1%	*	*	*	< 1%	< 1%	*	< 1%
	2008	12%	16%	15%	4%	*	< 1%	*	*	*	< 1%	6%	*	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2009	94%	92%	90%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%
	2008	94%	91%	92%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2009	16%	21%	28%	14%	*	11%	*	*	*	11%	15%	*	14%
	2008	15%	21%	21%	17%	*	14%	*	*	*	17%	17%	*	17%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2009	91%	87%	84%	95%	*	95%	*	*	*	89%	> 99%	*	95%
	2008	92%	89%	90%	92%	*	90%	*	*	*	92%	92%	*	92%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2008	84.0%	96.2%	87.3%	*	-	*	-	-	-	*	-	*	*
	2007	78.0%	95.4%	91.6%	*	-	*	-	-	-	*	-	*	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 6  
Total Students: 257  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ORTEGA EL  
Campus #: 227901126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	15%	21%	22%	13%	*	15%	*	*	*	22%	7%	*	14%	11%
2008	15%	21%	16%	13%	*	10%	*	*	*	8%	17%	*	13%	14%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	92%	87%	88%	91%	*	90%	*	*	*	89%	93%	*	91%	89%
2008	91%	86%	92%	92%	*	90%	*	*	*	> 99%	83%	*	92%	86%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	97.4%	88.9%	*	-	*	-	-	-	*	*	*	*	*
2007	77.5%	95.7%	100.0%	-	-	-	-	-	-	-	-	-	-	-
<b>English Language Learners Progress Measure (2011 Preview)</b>														
2008-09	76%	67%	68%	81%	*	81%	*	*	*	82%	80%	*	81%	80%
<b>Attendance Rate</b>														
2007-08	95.5%	94.1%	96.9%	97.3%	96.0%	97.5%	-	-	*	97.0%	97.5%	96.6%	97.3%	98.3%
2006-07	95.5%	94.2%	96.8%	96.2%	94.7%	96.7%	*	-	-	96.3%	96.2%	94.7%	96.2%	98.5%



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 257  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ORTEGA EL  
Campus #: 227901126

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	257	100.0%	25,454	83,033	4,728,204
Students By Grade:					
Early Childhood Education	2	0.8%	0.2%	0.4%	0.3%
Pre-Kindergarten	49	19.1%	11.2%	5.6%	4.2%
Kindergarten	38	14.8%	14.7%	9.1%	7.7%
Grade 1	42	16.3%	15.5%	9.0%	8.0%
Grade 2	38	14.8%	14.8%	8.5%	7.9%
Grade 3	27	10.5%	14.5%	8.3%	7.8%
Grade 4	32	12.5%	13.6%	7.8%	7.5%
Grade 5	29	11.3%	12.7%	7.3%	7.5%
Grade 6	0	0.0%	1.9%	6.6%	7.3%
Grade 7	0	0.0%	0.4%	6.6%	7.3%
Grade 8	0	0.0%	0.5%	6.4%	7.3%
Grade 9	0	0.0%	0.0%	7.7%	8.2%
Grade 10	0	0.0%	0.0%	6.1%	7.0%
Grade 11	0	0.0%	0.0%	5.4%	6.4%
Grade 12	0	0.0%	0.0%	5.2%	5.8%
Ethnic Distribution:					
African American	19	7.4%	2.6%	11.7%	14.2%
Hispanic	235	91.4%	96.3%	58.8%	47.9%
White	1	0.4%	0.8%	25.8%	34.0%
Native American	0	0.0%	0.2%	0.2%	0.4%
Asian/Pac. Islander	2	0.8%	0.1%	3.4%	3.6%
Economically Disadvantaged	248	96.5%	96.3%	62.7%	56.7%
Limited English Proficient (LEP)	112	43.6%	54.1%	29.2%	16.9%
Students w/Disciplinary Placements (2007-08)	2	0.7%	0.2%	1.9%	2.1%
At-Risk	158	61.5%	77.0%	57.4%	48.3%
Mobility (2007-08)	28	15.6%	19.9%	23.4%	19.8%
Number of Students per Teacher	11.0	n/a	16.1	14.1	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.5%	1.6%	1.6%	2.6%	0.0%	7.9%	13.1%	11.7%
Grade 1	2.8%	8.5%	3.9%	5.5%	0.0%	18.2%	9.1%	10.5%
Grade 2	6.5%	5.0%	2.5%	3.2%	0.0%	10.0%	4.1%	4.7%
Grade 3	0.0%	5.3%	1.6%	2.5%	0.0%	3.2%	1.7%	3.0%
Grade 4	0.0%	4.2%	1.2%	1.3%	0.0%	1.5%	0.8%	1.3%
Grade 5	4.2%	3.0%	0.8%	1.9%	0.0%	4.3%	0.3%	2.4%
Grade 6	-	0.8%	0.6%	0.9%	-	2.4%	0.7%	1.6%
Grade 7	-	0.9%	0.9%	1.4%	-	0.0%	0.7%	2.2%
Grade 8	-	0.0%	1.4%	1.7%	-	16.7%	1.2%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 257  
 Grade Span: EE - 05  
 School Type: Elementary

District Name: AUSTIN ISD  
 Campus Name: ORTEGA EL  
 Campus #: 227901126

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	20.1	18.3	19.0
Grade 1	12.5	19.5	18.4	19.0
Grade 2	21.0	19.2	18.0	19.3
Grade 3	15.0	19.9	17.6	19.3
Grade 4	15.0	20.0	17.7	19.7
Grade 5	15.0	23.1	21.9	22.1
Grade 6	-	20.9	21.5	21.5
Mixed Grades	-	18.2	6.9	21.8
Secondary: English/Language Arts	-	14.9	21.5	19.8
Foreign Languages	-	15.8	22.4	21.1
Mathematics	-	18.5	22.1	19.6
Science	-	19.3	22.6	20.5
Social Studies	-	19.3	24.3	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
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Section II - Page 3  
Total Students: 257  
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School Type: Elementary

District Name: AUSTIN ISD  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	32.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.7	90.8%	83.4%	64.9%	62.9%
Teachers	23.4	71.7%	71.3%	52.0%	50.7%
Professional Support	4.2	13.0%	8.3%	8.5%	8.4%
Campus Admin. (School Leader.)	2.0	6.1%	3.8%	3.7%	2.8%
Educational Aides:	3.0	9.2%	16.6%	7.4%	9.7%
Total Minority Staff:	19.1	58.4%	81.4%	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	1.0	4.3%	6.9%	7.3%	9.7%
Hispanic	11.4	48.8%	69.3%	26.0%	22.1%
White	11.0	47.0%	21.6%	64.6%	66.7%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	2.0%	2.0%	1.3%
Males	3.0	12.8%	15.4%	22.8%	22.9%
Females	20.4	87.2%	84.6%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.5	6.4%	5.2%	7.8%	7.3%
1-5 Years Experience	6.9	29.5%	34.4%	32.6%	30.5%
6-10 Years Experience	5.0	21.3%	20.3%	18.9%	20.0%
11-20 Years Experience	7.0	29.9%	20.5%	21.6%	23.7%
Over 20 Years Experience	3.0	12.8%	19.6%	19.1%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.8 yrs.	11.1 yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.4 yrs.	9.2 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,357	\$40,538	\$40,650	\$40,372
1-5 Years Experience		\$40,427	\$43,569	\$40,442	\$42,463
6-10 Years Experience		\$41,142	\$45,898	\$41,506	\$45,035
11-20 Years Experience		\$45,336	\$49,911	\$45,393	\$49,083
Over 20 Years Experience		\$50,190	\$59,086	\$53,578	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$42,845	\$48,233	\$44,243	\$47,159
Professional Support		\$49,797	\$53,747	\$57,486	\$55,819
Campus Administration (School Leadership)		\$64,249	\$69,352	\$63,611	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	0.7	0.0	2,034.5

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 257  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,175,811	100.0%	\$8,600	\$2,535,884	100.0%	\$10,023	\$161,524,695	100.0%	\$6,410
Instruction (11,95)	\$1,526,204	70.1%	\$6,032	\$1,673,738	66.0%	\$6,616	\$115,343,867	71.4%	\$4,578
Instructional-Related Services (12,13)	\$138,439	6.4%	\$547	\$160,386	6.3%	\$634	\$7,481,825	4.6%	\$297
Instructional Leadership (21)	\$39,272	1.8%	\$155	\$39,272	1.5%	\$155	\$2,134,020	1.3%	\$85
School Leadership (23)	\$213,794	9.8%	\$845	\$247,592	9.8%	\$979	\$11,291,842	7.0%	\$448
Support Services-Student (31,32,33)	\$86,236	4.0%	\$341	\$114,569	4.5%	\$453	\$7,848,278	4.9%	\$311
Other Campus Costs (35,36,51,52,53)	\$171,866	7.9%	\$679	\$300,327	11.8%	\$1,187	\$17,424,863	10.8%	\$692
<b>By Program:</b>									
Total Operating Expenditures	\$2,003,945	100.0%	\$7,921	\$2,217,884	100.0%	\$8,766	\$143,654,235	100.0%	\$5,701
Bilingual/ESL Education (25)	\$467,963	23.4%	\$1,850	\$468,035	21.1%	\$1,850	\$26,084,106	18.2%	\$1,035
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,515	0.0%	\$0
Accelerated Education (24,30)	\$151,537	7.6%	\$599	\$308,091	13.9%	\$1,218	\$24,758,550	17.2%	\$983
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$739,788	0.5%	\$29
Regular Education (11)	\$880,465	43.9%	\$3,480	\$897,582	40.5%	\$3,548	\$75,873,936	52.8%	\$3,011
Special Education (23)	\$503,980	25.1%	\$1,992	\$544,176	24.5%	\$2,151	\$16,136,265	11.2%	\$640
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$52,075	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education (24,6.9%)	3058	11.8%	7	25.2%	21.6%
Career & Technical Education	16	0.6%	3	25.2%	21.2%