## 2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: AUSTIN H S

Campus #: 227901002

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

*AP/IB Results* (2008-09)

Commended on Social Studies

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District Name: AUSTIN ISD

Campus Name: AUSTIN H S Campus #: 227901002

2009-10 Campus Performance

Section I - Page 1 Total Students: 2,350

Grade Span: 09 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Grade 9	Standard	1													
Reading	2010 2009	92% 88%	90% 85%	94% 91%	95% 91%	97% 89%	91% 84%	98% 98%	*	> 99% 94%	93% 88%	97% 94%	65% 59%	89% 83%	79% 57%
Mathematics	2010 2009	72% 69%	71% 66%	77% 72%	76% 69%	59% 51%	66% 57%	88% 87%	*	89% 82%	79% 69%	74% 70%	26% 29%	62% 54%	37% 35%
All Tests	2010 2009	71% 67%	69% 64%	76% 69%	76% 68%	59% 50%	66% 54%	88% 87%	*	89% 76%	77% 66%	75% 70%	30% 26%	62% 52%	35% 31%
TAKS Met 2010 Grade 10	Standard	1													
Eng Lang Arts	2010 2009	91% 88%	87% 84%	93% 89%	91% 89%	84% 88%	87% 82%	98% 95%	*	89% > 99%	89% 86%	94% 92%	52% 60%	83% 81%	50% 53%
Mathematics	2010 2009	75% 67%	75% 66%	79% 69%	78% 74%	75% 57%	64% 60%	90% 89%	*	> 99% > 99%	79% 76%	77% 72%	47% 27%	63% 55%	43% 41%
Science	2010 2009	75% 67%	74% 66%	79% 72%	77% 7 <b>4</b> %	51% 60%	63% 56%	93% 90%	*	89% > 99%	78% 78%	76% 69%	42% 35%	58% 49%	38% 24%
Soc Studies	2010 2009	93% 91%	93% 89%	96% 91%	96% 93%	93% 93%	92% 86%	> 99% 99%	*	94% > 99%	96% 94%	96% 93%	90% 73%	92% 84%	67% 59%
All Tests	2010 2009	66% 56%	65% 56%	68% 59%	69% 64%	50% 46%	51% 44%	88% 83%	*	89% > 99%	69% 66%	69% 61%	26% 16%	45% 40%	32% 13%
TAKS Met 2010 ^ Grade 11	Standard	i													
Eng Lang Arts	2010 2009	93% 93%	91% 90%	95% 94%	93% 95%	91% 88%	89% 94%	98% 98%	*	75% 86%	91% 92%	96% 99%	84% 71%	88% 91%	69% 75%
Mathematics	2010 2009	89% 82%	88% 78%	91% 83%	91% 84%	83% 72%	87% 79%	96% 89%	*	> 99% 88%	92% 82%	90% 86%	52% 33%	83% 72%	79% 40%
Science	2010 2009	92% 86%	91% 82%	93% 87%	93% 85%	85% 59%	87% 84%	98% 90%	*	> 99% 88%	94% 86%	91% 85%	74% 45%	83% 71%	73% 50%
Soc Studies	2010 2009	98% 97%	98% 97%	99% 98%	99% 99%	98% 94%	97% 99%	> 99% > 99%	*	> 99% > 99%	99% 99%	98% 99%	94% 97%	96% 98%	94% 95%
All Tests	2010 2009	83% 76%	81% 72%	<b>87</b> % 78%	<b>85%</b> 78%	<b>68</b> % 60%	77% 73%	<b>95</b> % 85%	*	75% 88%	84% 77%	<b>85%</b> 80%	<b>52%</b> 33%	70% 61%	55% 29%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

Grade Span: 09 - 12 School Type: Secondary

Section I - Page 2

Total Students: 2,350

District Name: AUSTIN ISD

Campus Name: AUSTIN H S

Campus #: 227901002

Special Econ Campus African Native Asian/ Indicator: Campus Ame Asial4disn: Ex Whi De Asial4Pacif ExI AmMal DiFemal DiEcod State District Group Ststrad SLEP

## T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2009-10 Campus Performance

Section I - Page 4
Total Students: 2,350
Grade Span: 09 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participa	ation (Grade	es 3-11)												
Tested	98.6%	97.5%	98.7%	98.4%	98.7%	97.7%	99.2%	87.5%	97.5%	98.6%	98.2%	99.5%	98.6%	98.1%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	91.0%	90.5%	85.9%	86.8%	95.1%	87.5%	90.0%	89.6%	91.6%	22.9%	84.6%	74.1%
Not on TAKS	7.8%	9.0%	8.2%	7.9%	12.8%	10.9%	4.1%	0.0%	7.5%	9.0%	6.7%	76.6%	14.1%	24.1%
TAKS(Acc) Only	2.3%	1.8%	2.3%	3.9%	6.7%	5.3%	2.2%	0.0%	2.5%	4.2%	3.5%	37.8%	6.1%	8.3%
TAKS-M Only	3.3%	4.8%	3.3%	2.8%	5.4%	3.8%	1.4%	0.0%	2.5%	3.5%	2.1%	27.7%	6.2%	9.3%
TAKS-Alt Only	0.8%	0.9%	0.7%	0.7%	0.7%	1.1%	0.2%	0.0%	2.5%	0.9%	0.6%	6.9%	1.4%	4.6%
Combination	1.3%	1.5%	1.3%	0.4%	0.0%	0.8%	0.2%	0.0%	0.0%	0.4%	0.4%	4.3%	0.5%	1.9%
By Acct Status														
Acct System	90.0%	88.2%	91.1%	91.0%	89.9%	88.7%	93.9%	62.5%	90.0%	90.7%	91.5%	62.2%	89.1%	81.5%
Non-Acct System	8.6%	9.3%	7.7%	7.4%	8.7%	9.0%	5.3%	25.0%	7.5%	7.9%	6.8%	37.2%	9.5%	16.7%
Mobile	4.4%	3.6%	3.8%	3.8%	2.7%	4.1%	3.6%	25.0%	2.5%	3.6%	4.1%	2.7%	2.0%	2.8%
Non-Acct Test	4.2%	5.7%	4.0%	3.6%	6.0%	4.9%	1.7%	0.0%	5.0%	4.3%	2.7%	34.6%	7.6%	13.9%
Not Tested	1.4%	2.5%	1.3%	1.6%	1.3%	2.3%	0.8%	12.5%	2.5%	1.4%	1.8%	0.5%	1.4%	1.9%
Absent	0.1%	0.2%	0.1%	0.5%	0.7%	0.9%	0.1%	0.0%	2.5%	0.8%	0.3%	0.0%	0.5%	0.0%
LEP Exempt	0.9%	1.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.5%	1.0%	0.7%	1.4%	0.7%	12.5%	0.0%	0.6%	1.4%	0.5%	0.9%	1.9%
Total Count	3,175,337	51,533	1,130	1,828	149	796	834	8	40	925	902	188	661	108
2009 TAKS Participa	ation (Grade	es 3-11)												
Tested	98.5%	97.2%	98.8%	98.8%	100.0%	98.1%	99.1%	100.0%	100.0%	98.5%	99.0%	95.9%	97.7%	98.4%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	91.0%	91.1%	84.0%	87.9%	95.7%	100.0%	91.2%	89.7%	92.8%	25.6%	84.9%	79.7%
Not on TAKS	7.7%	8.5%	7.4%	7.7%	16.0%	10.2%	3.4%	0.0%	8.8%	8.8%	6.3%	70.3%	12.8%	18.8%
TAKS(Acc) Only	2.3%	1.8%	2.4%	3.6%	9.3%	4.0%	1.9%	0.0%	5.9%	4.2%	2.9%	32.8%	5.4%	7.8%
TAKS-M Only	3.3%	4.4%	3.0%	2.6%	5.6%	3.8%	0.9%	0.0%	0.0%	2.8%	2.3%	23.6%	5.9%	6.3%
TAKS-Alt Only	0.8%	0.9%	0.8%	0.7%	1.2%	1.0%	0.3%	0.0%	2.9%	1.0%	0.5%	6.7%	0.3%	2.3%
Combination	1.3%	1.4%	1.5%	0.8%	0.0%	1.4%	0.4%	0.0%	0.0%	0.8%	0.7%	7.2%	1.2%	2.3%
By Acct Status		A												
Acct System	87.3%	86.3%	88.7%	90.0%	85.8%	87.1%	93.8%	100.0%	88.2%	88.9%	91.4%	44.6%	84.5%	79.7%
Non-Acct System	11.2%	10.9%	9.9%	8.7%	14.2%	11.0%	5.3%	0.0%	11.8%	9.7%	7.6%	51.3%	13.3%	18.8%
Mobile	4.7%	3.6%	4.1%	3.4%	2.5%	3.5%	3.3%	0.0%	5.9%	3.5%	3.2%	2.1%	3.6%	3.1%
Non-Acct Test	6.4%	7.3%	5.4%	5.4%	11.7%	7.4%	2.0%	0.0%	5.9%	6.2%	4.4%	49.2%	9.7%	15.6%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	2.8%	1.3%	1.2%	0.0%	1.9%	0.9%	0.0%	0.0%	1.5%	1.0%	4.1%	2.3%	1.6%
Absent	0.1%	0.2%	0.1%	0.6%	0.0%	1.3%	0.0%	0.0%	0.0%	0.6%	0.5%	2.1%	1.2%	0.8%
LEP Exempt	0.9%	1.9%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.7%	0.5%	0.7%	0.0%	0.6%	0.9%	0.0%	0.0%	0.8%	0.5%	2.1%	1.1%	0.8%
Hurricane Ike	_	_	_	_	_	_	_	_	_	_	_	_	_	_

District Name: AUSTIN ISD Campus Name: AUSTIN H S Campus #: 227901002

Total Count

3,132,150 51,184

1,046 1,785

162

793

788

8

34

942

842

195

663

128

District Name: AUSTIN ISD

Campus Name: AUSTIN H S Campus #: 227901002

TEXAS EDUCATION AGENCY	Section I - Page 5
Academic Excellence Indicator System	Total Students: 2,350
2009-10 Campus Performance	Grade Span: 09 - 12
	School Type: Secondary

Indicator: Progress of Pr	ior Voss	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
FIOGLESS OF FI	IOI Tear	. IAKS FC	TITELD												
Percent of Fa	ilers Pa	assing TA	AKS (Sum of	Grades	4-11)										
Reading/ELA	2010 <b>2009</b>	57% <b>43%</b>	49% <b>37%</b>	56% <b>56%</b>	59% <b>64%TTT</b>	56% can7 <b>9</b> acif	55% <b>56% 58</b> % <b>M6</b> 3	83% ET <b>TT883</b> 6	* 14P <b>2655</b> jen1	* Ps69MddaIBaB	53% 1081021	68% <b>8f3mada</b> 33	44% <b>F3<b>94928</b>6f<u>2</u></b>	53% 2 <b>G%560</b> s 4	42% 41 455abt888b
Mathematics	2010 2009	43% 36%	38% 30%	50% 37%	46% 37%	63% 26%	39% 35%	48% 50%	*	*	48% 35%	44% 38%	27% 26%	42% 34%	37% 23%

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

District Name: AUSTIN ISD

2009

2008

47.4%

46.0%

52.4%

50.6%

41.7%

39.3%

57.6%

54.5%

30.8%

25.0%

49.0%

32.4%

61.3%

59.8%

85.7%

33.3%

66.7%

55.9%

55.4%

59.2%

53.7%

n/a

n/a

n/a

n/a

n/a

n/a

Campus Name: AUSTIN H S

Campus #: 227901002

Total Students: 2,350 Grade Span: 09 - 12 School Type: Secondary

Section I - Page 6

			Campus		African			Native	Asian/			Special	Econ	
Indicator:	State	District	Group	Campus	American	Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP
4-Year Completion Rat	e (Gr 9-	12)												
Class of 2009														
Graduated	80.6%	75.6%	90.0%	87.4%	86.7%	79.7%	93.3%	*	*	84.4%	90.6%	75.4%	76.4%	61.5%
Received GED	1.4%	1.2%	0.7%	0.6%	0.0%	0.0%	1.2%	*	*	1.2%	0.0%	0.0%	0.9%	0.0%
Continued HS	8.6%	13.0%	3.8%	7.2%	3.3%	12.7%	3.6%	*	*	8.4%	6.0%	14.0%	8.5%	23.1%
Dropped Out	9.4%	10.2%	4.7%	4.8%	10.0%	7.6%	2.0%	*	*	6.0%	3.4%	10.5%	14.2%	15.4%
Class of 2008														
Graduated	79.1%	74.3%	88.1%	88.3%	76.5%	78.8%	95.2%	_	100.0%	87.3%	89.4%	72.1%	71.8%	57.1%
Received GED	1.5%	1.4%	0.8%	1.1%	2.9%	1.6%	0.7%	_	0.0%	0.7%	1.6%	1.6%	3.4%	0.0%
Continued HS	8.9%	11.9%	5.4%	5.6%	11.8%	10.3%	2.0%	_	0.0%	7.1%	3.9%	14.8%	12.0%	21.4%
Dropped Out	10.5%	12.4%	4.9%	5.0%	8.8%	9.2%	2.0%	-	0.0%	4.9%	5.1%	11.5%	12.8%	21.4%
5-Year Extended Compl	letion Pa	te (Gr 9-1	2)											
Class of 2008	iccion na	(01 ) 1	_,											
Graduated	83.4%	79.0%	90.2%	91.5%	81.8%	85.2%	96.2%	_	100.0%	90.3%	92.8%	80.0%	78.4%	62.5%
Received GED	2.1%	2.3%	1.3%	1.7%	6.1%	2.7%	0.7%		0.0%	1.5%	2.0%	1.7%	3.4%	0.0%
Continued HS	2.1%	3.5%	1.0%	1.7%	3.0%	2.7%	1.0%	_	0.0%	2.2%	1.2%	11.7%		
								-					5.2%	18.8%
Dropped Out	12.2%	15.2%	7.0%	5.0%	9.1%	9.3%	2.0%	-	0.0%	6.0%	4.0%	6.7%	12.9%	18.8%
Completion Rate II (	Graduates	, Continue	rs, and (	GED)										
(AEA Indicator)														
Class of 2009	90.6%	89.8%	95.3%	95.2%	90.0%	92.4%	98.0%	*	*	94.0%	96.6%	89.5%	85.8%	84.6%
Class of 2008	89.5%	87.6%	95.1%	95.0%	91.2%	90.8%	98.0%	-	100.0%	95.1%	94.9%	88.5%	87.2%	78.6%
Completion Rate I (G	raduates	and Continu	uers)											
(Standard Accountabil	lity Indi	cator)												
Class of 2009	89.2%	88.6%	94.9%	94.6%	90.0%	92.4%	96.8%	*	*	92.8%	96.6%	89.5%	84.9%	84.6%
Class of 2008	88.0%	86.2%	94.2%	93.9%	88.2%	89.1%	97.3%	-	100.0%	94.4%	93.3%	86.9%	83.8%	78.6%
COLLEGE READINESS IN	DICATORS													
Advanced Course/Dual	Enrollmo	nt Complet	ion											
2008-09	24.6%	24.5%	20.6%	25.6%	11.8%	18.0%	35.4%	44.4%	27.0%	24.0%	27.5%	4.5%	10.5%	7.9%
2008-09	23.1%	24.7%	20.8%	27.8%	12.1%	16.2%	39.7%	40.0%	34.4%	24.5%	31.5%	6.3%	10.5%	8.6%
RHSP/DAP Graduates														
Class of 2009	82.5%	79.4%	84.8%	80.9%	75.0%	69.5%	89.6%	*	*	74.7%	87.3%	16.3%	57.0%	58.8%
Class of 2008	81.4%	79.5%	84.6%	81.3%	77.8%	66.7%	88.9%	-	90.0%	76.1%	86.7%	26.7%	69.4%	44.4%
AP/IB Results														
Tested														
2009	21.2%	36.3%	18.5%	35.7%	18.0%	22.5%	47.9%	*	36.4%	32.6%	38.8%	n/a	n/a	n/a
2008	20.9%	35.1%	17.9%	34.9%	13.5%	20.6%	46.0%	*	35.7%	32.2%	37.4%	n/a	n/a	n/a
Examinees >= Criteri	ion													
2009	51.2%	55.9%	44.7%	67.2%	33.3%	56.3%	73.5%	*	*	62.1%	71.6%	n/a	n/a	n/a
2008	50.1%	53.5%	45.2%	60.9%	42.9%	40.3%	66.5%	*	80.0%	58.4%	62.9%	n/a	n/a	n/a
Scores >= Criterion														
proced >= Clifelion	45 40	EO 40	41 50	FB 60	20.00	40.00	61 30	05.50	22.20	FF 00	F0 00	1-	1-	1-

District Name: AUSTIN ISt

2009-10 Campus Profile

Section II - Page 1 Total Students: 2,350

School Type: Secondary

Grade Span: 09 - 12

STUDENT INFORMATION			_		
	Car		Campus		<b>.</b>
	Count	Percent	Group	District	State
Total Students:	2,350	100.0%	57,113	84,245	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.0%	4.4%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	9.0%	7.9%
Grade 2	0	0.0%	0.0%	8.7%	7.8%
Grade 3	0	0.0%	0.0%	8.1%	7.7%
Grade 4	0	0.0%	0.0%	7.8%	7.6%
Grade 5	0	0.0%	0.0%	7.4%	7.5%
Grade 6	0	0.0%	0.0%	6.6%	7.3%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	677	28.8%	27.3%	7.4%	8.1%
Grade 10	625	26.6%	24.5%	6.1%	6.9%
Grade 11	577	24.6%	24.9%	5.5%	6.4%
Grade 12	471	20.0%	23.1%	5.1%	5.9%
Ethnic Distribution: African American	197	8.4%	12.1%	11.3%	14.0%
Hispanic	1,019	43.4%	36.8%	58.9%	48.6%
White	1,072	45.6%	46.4%	25.8%	33.3%
Native American	10	0.4%	0.4%	0.3%	0.4%
Asian/Pac. Islander	52	2.2%	4.3%	3.7%	3.7%
Economically Disadvantaged	838	35.7%	38.4%	63.5%	59.0%
Limited English Proficient (LEP)	142	6.0%	3.8%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	271	10.9%	21.4%	7.4%	13.4%
At-Risk	1,138	48.4%	44.9%	53.9%	47.2%
Mobility (2008-09)	349	14.1%	16.3%	22.9%	18.9%
Number of Students per Teacher	16.6	n/a	14.6	14.1	14.5

District Name: AUSTIN ISD

Campus Name: AUSTIN H S Campus #: 227901002

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Profile

Section II - Page 2 Total Students: 2,350

Grade Span: 09 - 12 School Type: Secondary Campus #: 227901002

STUDENT INFORMATION					
	Can	npus	Campus		
Graduates (Class of 2009):	Count	Percent	Group	District	State
Total Graduates	446	100.0%	12,709	3,914	264,275
By Ethnicity (incl. Special Ed.):					
African American	28	6.3%	1,437	504	35,982
Hispanic	174	39.0%	3,960	1,771	104,854
White	240	53.8%	6,641	1,486	112,016
Native American	2	0.4%	50	11	961
Asian/Pacific Islander	2	0.4%	621	142	10,462
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	85	19.1%	2,175	805	46,313
Recommended H.S. Pgm./DAP	361	80.9%	10,534	3,109	217,962
Special Education Graduates	49	11.0%	1,230	405	25,929
CLASS SIZE INFORMATION					
(Derived from teacher responsibility records.)					
,			Campus		
Class Size Averages by Grade and Subject:	Can	npus	Group	District	State

District Name: AUSTIN ISD

Campus Name: AUSTIN H S

District Name: AUSTIN ISD

Campus Name: AUSTIN H S Campus #: 227901002

Section II - Page 3 Total Students: 2,350 Grade Span: 09 - 12 2009-10 Campus Profile School Type: Secondary

F INFORMATION	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	182.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	161.0	88.5%	90.6%	64.6%	63.2%
Teachers	141.9	78.0%	77.6%	51.6%	50.5%
Professional Support	11.5	6.3%	8.8%	8.5%	8.9%
Campus Admin. (School Leader.)	7.6	4.2%	4.1%	3.9%	2.8%
Educational Aides:	21.0	11.5%	9.4%	7.1%	9.8%
Total Minority Staff:	41.6	22.9%	18.2%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	3.0	2.1%	4.2%	7.5%	9.5%
Hispanic	21.7	15.3%	9.7%	26.3%	22.5%
White	113.7	80.2%	84.9%	64.0%	66.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	3.4	2.4%	0.9%	2.1%	1.3%
Males	70.9	49.9%	42.4%	23.2%	23.0%
Females	71.0	50.1%	57.6%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.3	0.9%	5.8%	5.4%	6.0%
1-5 Years Experience	44.4	31.3%	28.7%	33.9%	31.0%
6-10 Years Experience	29.4	20.7%	18.9%	19.1%	20.3%
11-20 Years Experience	45.3	32.0%	27.8%	22.6%	24.4%
Over 20 Years Experience	21.5	15.1%	18.7%	19.0%	18.3%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers		12.1 yrs.		yrs. 11.2 yrs.	11.3 y
Average Years Experience of Teachers	with District:	8.4 yrs.	7.3	yrs. 8.4 yrs.	7.6 y
Average Teacher Salary by Years of Ex	kperience:				
(regular duties only)					
Beginning Teachers		\$67,851	\$42,367	\$44,122	\$41,165
1-5 Years Experience		\$43,316	\$44,570	\$43,054	\$43,527
6-10 Years Experience		\$44,503	\$46,939	\$44,177	\$46,149
11-20 Years Experience		\$48,491	\$50,709	\$47,911	\$50,153
<u>-</u>		\$57 <b>,</b> 588	\$59,223	\$56,198	\$58,427
Over 20 Years Experience					
Over 20 Years Experience  Average Actual Salaries (regular duti	ies only):				
Over 20 Years Experience  Average Actual Salaries (regular duting Teachers	ies only):	<b>\$47,</b> 593	\$49,341	\$46,926	\$48,263
Over 20 Years Experience  Average Actual Salaries (regular duti Teachers Professional Support		\$57,470	\$49,341 \$54,077	\$60,551	\$48,263 \$56,470
Over 20 Years Experience  Average Actual Salaries (regular duting Teachers					•

Campus Name: AUSTIN H S

Campus #: 227901002

10.6% or Fe4 & a s 1 Fe4 & u c 1 & 0.60% of 10 n a 900 % n c y Academic Excellence Indicator System

Section II - Page 4 Total Students: 2,350 Grade Span: 09 - 12 2009-10 Campus Profile School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	ampus			Camp	ous Group	
(2008-09)	<sup>'</sup> General	Percent	Per	All	Percent	Per	All	Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function:									
Total Operating Expenditures	L3,589,849	100.0%	\$5,934	14,940,228	100.0%	\$6,524	\$384,154,844	100.0%	\$6,788
Instruction (11,95)	8,845,457	65.1%	\$3,863	\$9,524,323	63.7%	\$4,159	\$262,018,855	68.2%	\$4,630
Instructional-Related Services (12,13)	\$533,535	3.9%	\$233	\$556,639	3.7%	\$243	\$11,983,712	3.1%	\$212
Instructional Leadership (21)	\$279,188	2.1%	\$122	\$279,188	1.9%	\$122	\$4,878,137	1.3%	\$86
School Leadership (23)	1,172,137	8.6%	\$512	\$1,179,534	7.9%	\$515	\$24,867,323	6.5%	\$439
Support Services-Student (31,32,33)	\$654,232	4.8%	\$286	\$802,476	5.4%	\$350	\$21,836,643	5.7%	\$386
	2,105,300	15.5%	\$919	\$2,598,068	17.4%	\$1,135	\$58,570,174	15.2%	\$1,035
By Program:									
Total Operating Expenditures	L1,484,549	100.0%	\$5,015	12,326,457	100.0%	\$5,383	\$322,882,834	100.0%	\$5 <b>,</b> 705
Bilingual/ESL Education (25)	\$38,348	0.3%	\$17	\$39,864	0.3%	\$17	\$2,631,039	0.8%	\$46
Special Education Techni Ed 19 Educa 277 on (245).8% 1 8	\$7 <b>46</b> 2 <b>.7</b> 63	10. <b>5</b> %5%9	\$7362%	\$829,623	6.7%	\$362	\$38,174,107	11.8%	\$675
Accelerated Education (24,30)	\$439,739	3.8%	\$192	\$999,461	8.1%	\$436	\$16,674,863	5.2%	\$295
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$15 <b>,</b> 777	0.1%	\$7	\$6,334,773	2.0%	\$112
Regular Education (11)	7,956,356	69.3%	\$3,474	\$7,972,181	64.7%	\$3,481	\$211,953,183	65.6%	<b>\$3,74</b> 5
Special Education (23)	2,303,943	20.1%	\$1,006	\$2,469,551	20.0%	\$1,078	\$45,709,632	14.2%	\$808
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,405,237	0.4%	\$25
PROGRAM INFORMATION		·Campus		Camp	ous				
	Count	Pero	cent '	Grou		istrict	Stat	te	
Student Enrollment by Program:					_				
Bilingual/ESL Education	116	4.	.9%	3.4	:%	28.1%	16.1	L%	
Career & Technical Education	1,077	45.	.8%	62.7	<b>'</b> %	19.2%	21.3	3%	
Gifted & Talented Education	247	10.	. 5%	9.9	18	6.2%	7.6	5%	
Special Education	248	10.	. 6%	10.3	18	9.4%	9.0	0%	

Teachers by Program (population served): 16.1%