

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BOWIE H S

Campus #: 227901013

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

AP/IB Results (2008-09)

College-Ready Graduates (Class of 2009)

Texas Success Initiative (TSI) Mathematics

Commended on Social Studies

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District Name: AUSTIN ISD
 Campus Name: BOWIE H S
 Campus #: 227901013

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 2,805
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 9															
Reading	2010	92%	90%	96%	98%	95%	96%	> 99%	> 99%	92%	98%	98%	80%	94%	69%
	2009	88%	85%	94%	96%	94%	94%	97%	*	> 99%	96%	96%	76%	91%	64%
Mathematics	2010	72%	71%	82%	87%	74%	78%	92%	> 99%	95%	86%	88%	33%	71%	67%
	2009	69%	66%	77%	85%	81%	76%	90%	*	83%	85%	84%	47%	72%	42%
All Tests	2010	71%	69%	80%	86%	74%	78%	92%	> 99%	89%	85%	87%	40%	69%	50%
	2009	67%	64%	76%	83%	78%	75%	88%	*	83%	84%	83%	44%	70%	36%
TAKS Met 2010 Standard Grade 10															
Eng Lang Arts	2010	91%	87%	95%	95%	97%	93%	95%	*	98%	92%	97%	70%	89%	60%
	2009	88%	84%	93%	93%	82%	93%	94%	> 99%	89%	89%	97%	55%	90%	38%
Mathematics	2010	75%	75%	83%	88%	73%	82%	92%	*	89%	89%	87%	49%	74%	60%
	2009	67%	66%	74%	85%	71%	74%	90%	80%	86%	82%	87%	28%	69%	13%
Science	2010	75%	74%	84%	90%	76%	85%	94%	*	93%	91%	90%	50%	77%	*
	2009	67%	66%	81%	86%	77%	76%	91%	90%	92%	86%	87%	42%	71%	13%
Soc Studies	2010	93%	93%	96%	98%	91%	97%	99%	*	> 99%	98%	99%	85%	94%	80%
	2009	91%	89%	95%	97%	86%	95%	99%	90%	97%	95%	98%	66%	90%	38%
All Tests	2010	66%	65%	75%	82%	59%	77%	86%	*	89%	82%	83%	34%	64%	50%
	2009	56%	56%	67%	78%	64%	65%	84%	80%	81%	75%	81%	24%	58%	13%
TAKS Met 2010 Standard ^ Grade 11															
Eng Lang Arts	2010	93%	91%	96%	98%	95%	99%	97%	> 99%	95%	97%	98%	71%	94%	60%
	2009	93%	90%	96%	97%	96%	95%	98%	*	> 99%	96%	98%	72%	92%	> 99%
Mathematics	2010	89%	88%	94%	96%	85%	93%	97%	> 99%	95%	94%	97%	64%	88%	60%
	2009	82%	78%	88%	91%	71%	87%	94%	*	> 99%	92%	91%	56%	78%	80%
Science	2010	92%	91%	96%	98%	90%	97%	99%	> 99%	95%	97%	99%	70%	89%	40%
	2009	86%	82%	92%	92%	71%	88%	94%	*	97%	92%	91%	51%	74%	80%
Soc Studies	2010	98%	98%	99%	> 99%	> 99%	> 99%	> 99%	> 99%	97%	> 99%	> 99%	> 99%	99%	80%
	2009	97%	97%	99%	99%	> 99%	99%	99%	*	97%	> 99%	99%	93%	> 99%	83%
All Tests	2010	83%	81%	90%	94%	85%	91%	95%	> 99%	92%	92%	95%	48%	82%	20%
	2009	76%	72%	84%	87%	68%	82%	91%	*	94%	89%	86%	43%	69%	67%

District Name: AUSTIN ISD
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 2,805
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	87%	96%	97%	96%	96%	97%	> 99%	95%	96%	98%	74%	92%	65%
	2009	88%	84%	94%	95%	91%	94%	96%	> 99%	96%	94%	97%	69%	91%	63%
Mathematics	2010	84%	82%	86%	90%	76%	84%	94%	> 99%	93%	89%	90%	46%	76%	64%
	2009	80%	77%	80%	87%	75%	79%	91%	87%	89%	86%	87%	45%	73%	40%
Science	2010	83%	80%	90%	94%	81%	91%	96%	> 99%	94%	94%	94%	58%	82%	56%
	2009	78%	74%	86%	89%	74%	82%	92%	92%	94%	89%	89%	47%	73%	38%
Soc Studies	2010	95%	94%	98%	99%	94%	98%	> 99%	> 99%	99%	99%	99%	91%	96%	80%
	2009	93%	91%	97%	98%	94%	97%	99%	93%	97%	98%	99%	81%	94%	57%
All Tests	2010	77%	74%	82%	87%	71%	81%	91%	> 99%	90%	86%	88%	40%	71%	44%
	2009	72%	68%	75%	83%	71%	74%	88%	87%	85%	82%	83%	38%	66%	36%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	94%	98%	99%	99%	99%	99%	> 99%	98%	99%	99%	88%	97%	81%
	2009	95%	93%	98%	98%	98%	97%	99%	> 99%	99%	98%	99%	84%	96%	85%
Mathematics	2010	91%	88%	94%	96%	91%	92%	98%	> 99%	96%	94%	97%	65%	89%	76%
	2009	88%	84%	89%	93%	79%	89%	95%	> 99%	94%	92%	93%	58%	86%	48%
Science	2010	92%	90%	96%	97%	92%	95%	98%	> 99%	98%	97%	97%	69%	90%	56%
	2009	83%	79%	92%	93%	76%	90%	95%	92%	94%	92%	94%	50%	81%	38%
Soc Studies	2010	99%	99%	99%	> 99%	> 99%	99%	> 99%	> 99%	99%	99%	> 99%	96%	98%	80%
	2009	98%	98%	99%	> 99%	98%	99%	> 99%	> 99%	99%	> 99%	> 99%	95%	99%	93%
All Tests	2010	88%	84%	92%	95%	90%	91%	97%	> 99%	95%	93%	96%	61%	87%	63%
	2009	82%	78%	87%	91%	77%	87%	93%	93%	91%	90%	91%	51%	83%	43%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	33%	33%	42%	30%	33%	48%	45%	44%	35%	49%	7%	28%	12%
	2009	31%	30%	29%	30%	17%	24%	33%	40%	31%	25%	35%	5%	14%	< 1%
Mathematics	2010	29%	31%	28%	44%	22%	32%	50%	50%	56%	44%	43%	9%	23%	8%
	2009	28%	29%	28%	39%	19%	27%	45%	27%	53%	40%	38%	9%	14%	24%
Science	2010	28%	29%	22%	32%	17%	23%	37%	38%	35%	35%	30%	9%	14%	< 1%
	2009	26%	28%	21%	29%	8%	20%	34%	23%	37%	35%	24%	8%	13%	< 1%
Soc Studies	2010	47%	48%	56%	71%	57%	60%	77%	85%	74%	73%	69%	25%	49%	10%
	2009	44%	45%	51%	65%	37%	55%	71%	50%	72%	68%	62%	27%	43%	21%
All Tests	2010	15%	17%	14%	20%	11%	12%	24%	20%	25%	18%	21%	3%	8%	4%
	2009	15%	16%	12%	15%	6%	11%	17%	13%	23%	15%	15%	3%	6%	< 1%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 3
 Total Students: 2,805
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	87%	83%	81%	*	81%	85%	*	*	78%	89%	81%	82%	*
	2009	82%	84%	81%	81%	*	64%	> 99%	*	*	87%	73%	81%	85%	*
Mathematics	2010	75%	75%	64%	55%	*	43%	69%	*	*	55%	55%	55%	44%	*
	2009	69%	70%	54%	39%	*	31%	46%	*	*	39%	38%	39%	42%	20%
Science	2010	58%	55%	58%	39%	*	33%	50%	*	*	50%	17%	39%	17%	*
	2009	51%	48%	57%	22%	*	20%	20%	*	*	27%	14%	22%	38%	*
Soc Studies	2010	67%	65%	67%	53%	*	50%	67%	*	*	60%	40%	53%	*	*
	2009	64%	68%	68%	60%	*	56%	*	*	*	67%	50%	60%	57%	*
All Tests	2010	64%	64%	50%	63%	*	58%	69%	*	*	68%	50%	63%	50%	*
	2009	57%	58%	50%	35%	*	27%	43%	*	*	40%	29%	35%	40%	20%
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	94%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
All Tests	2009	84%	85%	96%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	87%	95%	96%	95%	96%	97%	> 99%	95%	95%	98%	77%	92%	67%
	2009	88%	84%	94%	95%	91%	93%	96%	> 99%	96%	94%	97%	72%	90%	65%
Mathematics	2010	84%	82%	85%	89%	75%	83%	94%	> 99%	93%	89%	90%	51%	75%	59%
	2009	80%	77%	79%	86%	74%	78%	91%	88%	88%	86%	87%	46%	71%	37%
Science	2010	82%	79%	89%	93%	80%	89%	96%	> 99%	94%	93%	93%	57%	80%	50%
	2009	77%	73%	85%	88%	73%	80%	92%	93%	93%	88%	88%	45%	70%	31%
Soc Studies	2010	94%	93%	97%	98%	93%	97%	99%	> 99%	99%	98%	99%	85%	94%	71%
	2009	92%	90%	96%	98%	92%	96%	99%	93%	97%	97%	98%	78%	92%	56%
All Tests	2010	76%	73%	81%	87%	69%	81%	91%	> 99%	90%	86%	88%	44%	70%	43%
	2009	71%	67%	75%	82%	69%	73%	87%	88%	86%	82%	83%	38%	64%	35%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	33%	33%	42%	29%	33%	47%	45%	44%	35%	49%	13%	28%	13%
Mathematics	2010	28%	30%	27%	43%	21%	31%	50%	50%	55%	43%	43%	9%	22%	7%

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 2,805
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	49%	60%	68%	60%	73%	65%	*	*	71%	63%	35%	65%	50%
	2009	43%	37%	62%	82%	88%	77%	83%	*	*	83%	80%	47%	87%	*
Mathematics	2010	43%	38%	55%	54%	42%	49%	63%	*	46%	51%	57%	30%	46%	43%
	2009	36%	30%	43%	42%	23%	31%	53%	*	*	39%	43%	25%	33%	< 1%
Student Success Initiative															
Grade 8 Reading															
TAKS Met Standard (Failed in Previous Year)															

District Name: AUSTIN ISD
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 Campus #: 227901013

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 6
 Total Students: 2,805
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
4-Year Completion Rate (Gr 9-12)														
Class of 2009														
Graduated	80.6%	75.6%	92.1%	95.5%	100.0%	95.7%	94.9%	-	97.6%	95.0%	96.1%	77.3%	89.5%	100.0%
Received GED	1.4%	1.2%	1.0%	0.5%	0.0%	0.0%	0.8%	-	0.0%	0.6%	0.3%	2.3%	1.8%	0.0%
Continued HS	8.6%	13.0%	2.6%	1.9%	0.0%	1.6%	2.1%	-	2.4%	2.2%	1.6%	13.6%	3.5%	0.0%
Dropped Out	9.4%	10.2%	3.0%	2.1%	0.0%	2.7%	2.1%	-	0.0%	2.2%	1.9%	6.8%	5.3%	0.0%
Class of 2008														
Graduated	79.1%	74.3%	90.6%	93.6%	94.3%	88.6%	95.4%	83.3%	96.3%	93.2%	93.9%	80.7%	74.0%	75.0%
Received GED	1.5%	1.4%	1.1%	0.9%	0.0%	1.2%	0.9%	0.0%	0.0%	1.2%	0.6%	1.8%	6.0%	0.0%
Continued HS	8.9%	11.9%	3.5%	2.4%	2.9%	3.6%	2.1%	0.0%	0.0%	2.9%	1.8%	12.3%	10.0%	0.0%
Dropped Out	10.5%	12.4%	4.6%	3.1%	2.9%	6.6%	1.6%	16.7%	3.7%	2.6%	3.7%	5.3%	10.0%	25.0%
5-Year Extended Completion Rate (Gr 9-12)														
Class of 2008														
Graduated	83.4%	79.0%	92.9%	95.5%	97.1%	90.9%	97.2%	83.3%	96.3%	96.1%	94.8%	89.3%	79.2%	75.0%
Received GED	2.1%	2.3%	1.6%	1.4%	0.0%	1.8%	1.4%	0.0%	0.0%	2.1%	0.6%	1.8%	8.3%	0.0%
Continued HS	2.4%	3.5%	0.8%	0.8%	0.0%	1.2%	0.7%	0.0%	0.0%	0.3%	1.2%	3.6%	4.2%	0.0%
Dropped Out	12.2%	15.2%	4.3%	2.4%	2.9%	6.1%	0.7%	16.7%	3.7%	1.5%	3.4%	5.4%	8.3%	25.0%
Completion Rate II (Graduates, Continuers, and GED) (AEA Indicator)														
Class of 2009	90.6%	89.8%	97.0%	97.9%	100.0%	97.3%	97.9%	-	100.0%	97.8%	98.1%	93.2%	94.7%	100.0%
Class of 2008	89.5%	87.6%	95.4%	96.9%	97.1%	93.4%	98.4%	83.3%	96.3%	97.4%	96.3%	94.7%	90.0%	75.0%
Completion Rate I (Graduates and Continuers) (Standard Accountability Indicator)														
Class of 2009	89.2%	88.6%	95.7%	97.4%	100.0%	97.3%	97.1%	-	100.0%	97.2%	97.7%	90.9%	93.0%	100.0%
Class of 2008	88.0%	86.2%	94.5%	96.0%	97.1%	92.2%	97.5%	83.3%	96.3%	96.2%	95.7%	93.0%	84.0%	75.0%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2008-09	24.6%	24.5%	24.1%	29.0%	17.1%	26.9%	30.1%	12.5%	39.3%	26.8%	31.3%	5.4%	15.1%	13.6%
2007-08	23.1%	24.7%	24.8%	32.3%	29.8%	27.3%	33.6%	10.5%	46.9%	30.3%	34.4%	5.4%	17.1%	8.3%
RHSP/DAP Graduates														
Class of 2009	82.5%	79.4%	85.2%	87.4%	84.6%	82.3%	88.8%	-	100.0%	84.0%	91.0%	21.1%	65.4%	44.4%
Class of 2008	81.4%	79.5%	82.2%	86.8%	81.8%	86.2%	86.7%	*	96.3%	82.4%	91.5%	18.4%	68.4%	16.7%
AP/IB Results														
Tested														
2009	21.2%	36.3%	20.0%	41.7%	18.8%	35.9%	43.4%	*	66.7%	36.4%	46.8%	n/a	n/a	n/a
2008	20.9%	35.1%	18.5%	38.5%	28.8%	32.2%	39.1%	*	67.1%	33.2%	43.7%	n/a	n/a	n/a
Examinees >= Criterion														
2009	51.2%	55.9%	63.4%	72.6%	66.7%	65.8%	73.9%	*	80.8%	78.1%	68.4%	n/a	n/a	n/a
2008	50.1%	53.5%	62.2%	68.9%	60.0%	52.5%	74.0%	*	74.5%	69.1%	68.8%	n/a	n/a	n/a
Scores >= Criterion														
2009	47.4%	52.4%	57.9%	63.6%	63.2%	58.4%	66.8%	*	58.0%	65.2%	62.2%	n/a	n/a	n/a

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 7
 Total Students: 2,805
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2010	60%	55%	68%	77%	70%	71%	81%	73%	78%	71%	83%	25%	63%	< 1%
2009	63%	58%	72%	75%	54%	71%	79%	*	75%	69%	81%	31%	50%	20%
Mathematics 2010	66%	66%	74%	87%	75%	80%	91%	82%	89%	86%	88%	36%	70%	20%
2009	62%	61%	69%	80%	57%	72%	84%	*	94%	80%	80%	34%	61%	80%
SAT/ACT Results Tested														
Class of 2009	61.5%	72.9%	69.2%	82.2%	83.3%	68.0%	84.3%	?	?	79.1%	85.3%	n/a	n/a	n/a
Class of 2008	65.0%	75.0%	69.0%	86.7%	100.0%	80.3%	84.3%	?	?	85.1%	88.0%	n/a	n/a	n/a

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 2,805
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	2,805	100.0%	59,033	84,245	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.0%	4.4%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	9.0%	7.9%
Grade 2	0	0.0%	0.0%	8.7%	7.8%
Grade 3	0	0.0%	0.0%	8.1%	7.7%
Grade 4	0	0.0%	0.0%	7.8%	7.6%
Grade 5	0	0.0%	0.0%	7.4%	7.5%
Grade 6	0	0.0%	0.0%	6.6%	7.3%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	785	28.0%	27.9%	7.4%	8.1%
Grade 10	743	26.5%	26.1%	6.1%	6.9%
Grade 11	665	23.7%	24.0%	5.5%	6.4%
Grade 12	612	21.8%	21.8%	5.1%	5.9%
Ethnic Distribution: African American	127	4.5%	8.9%	11.3%	14.0%
Hispanic	852	30.4%	26.5%	58.9%	48.6%
White	1,638	58.4%	58.2%	25.8%	33.3%
Native American	25	0.9%	0.4%	0.3%	0.4%
Asian/Pac. Islander	163	5.8%	5.9%	3.7%	3.7%
Economically Disadvantaged	355	12.7%	25.0%	63.5%	59.0%
Limited English Proficient (LEP)	33	1.2%	2.5%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	50	1.7%	17.5%	7.4%	13.4%
At-Risk	952	33.9%	33.0%	53.9%	47.2%
Mobility (2008-09)	284	9.8%	13.0%	22.9%	18.9%
Number of Students per Teacher	16.9	n/a	14.8	14.1	14.5

District Name: AUSTIN ISD
 Campus Name: BOWIE H S
 Campus #: 227901013

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 2,805
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State	
	Count	Percent				
Total Staff:	205.9	100.0%	100.0%	100.0%	100.0%	
Professional Staff:	188.9	91.7%	91.2%	64.6%	63.2%	
Teachers	166.3	80.8%	79.3%	51.6%	50.5%	64.6%
Professional Support	14.2	6.9%	7.8%	8.5%	8.9%	
Campus Admin. (School Leader.)	8.4	4.1%	4.0%	3.9%	2.8%	
Educational Aides:	17.0	8.3%	8.8%	7.1%		T /F4 8958%Tf 0 446.64 Td ()Tj
Total Minority Staff:	36.4	17.7%	14.6%	49.5%	43.9%	
Teachers By Ethnicity and Sex:						
African American	3.9	2.3%	3.7%	7.5%	9.5%	
Hispanic	16.6	10.0%	7.4%	26.3%	22.5%	
White	143.8	86.5%	87.6%	64.0%	66.4%	
Native American	0.0	0.0%	0.3%	0.1%	0.3%	
Asian/Pacific Islander	2.0	1.2%	1.1%	2.1%	1.3%	
Males	62.9	37.8%	40.7%	23.2%	23.0%	
Females	103.4	62.2%	59.3%	76.8%	77.0%	
Teachers by Years of Experience:						
Beginning Teachers	4.0	2.4%	4.0%	5.4%	6.0%	
1-5 Years Experience	51.2	30.8%	26.6%	33.9%	31.0%	
6-10 Years Experience	27.1	16.3%	20.5%	19.1%	20.3%	
11-20 Years Experience	39.0	23.4%	27.6%	22.6%	24.4%	
Over 20 Years Experience	45.1	27.1%	21.4%	19.0%	18.3%	
			Campus Group	District	State	
Average Years Experience of Teachers:		14.0 yrs.	12.6 yrs.	11.2 yrs.	11.3 yrs.	
Average Years Experience of Teachers with District:		10.2 yrs.	7.1 yrs.	8.4 yrs.	7.6 yrs.	
0 Average Annual Salary	51,251.2	30.8%	\$45,926.68	\$33,911	\$44,122	\$41,165

District Name: AUSTIN ISD
 Campus Name: BOWIE H S
 Campus #: 227901013

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 2,805
 Grade Span: 09 - 12
 School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	15,835,745	100.0%	\$5,754	17,181,025	100.0%	\$6,243	\$380,290,504	100.0%	\$6,669
Instruction (11,95)	10,605,692	67.0%	\$3,854	11,240,136	65.4%	\$4,084	\$261,342,932	68.7%	\$4,583
Instructional-Related Services (12,13)	\$600,081	3.8%	\$218	\$697,644	4.1%	\$254	\$12,080,336	3.2%	\$212
Instructional Leadership (21)	\$328,856	2.1%	\$119	\$328,856	1.9%	\$119	\$4,634,297	1.2%	\$81
School Leadership (23)	\$1,300,532	8.2%	\$473	\$1,312,012	7.6%	\$477	\$26,451,320	7.0%	\$464
Support Services-Student (31,32,33)	\$726,805	4.6%	\$264	\$802,914	4.7%	\$292	\$21,462,061	5.6%	\$376
Other Campus Costs (35,36,51,52,53)	\$2,273,779	14.4%	\$826	\$2,799,463	16.3%	\$1,017	\$54,319,558	14.3%	\$953
By Program:									
Total Operating Expenditures	13,561,966	100.0%	\$4,928	14,369,152	100.0%	\$5,221	\$323,336,058	100.0%	\$5,670
Bilingual/ESL Education (25)	\$29,455	0.2%	\$11	\$29,713	0.2%	\$11	\$2,664,680	0.8%	\$47
Career & Technical Education (22)	\$1,184,983	8.7%	\$431	\$1,323,782	9.2%	\$481	\$34,374,553	10.6%	\$603
Accelerated Education (24,30)	\$417,291	3.1%	\$152	\$969,889	6.7%	\$352	\$10,144,838	3.1%	\$178
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$27,731	0.2%	\$10	\$7,565,843	2.3%	\$133
Regular Education (11)	10,032,387	74.0%	\$3,645	10,040,891	69.9%	\$3,649	\$223,647,518	69.2%	\$3,922
Special Education (23)	\$1,897,850	14.0%	\$690	\$1,977,146	13.8%	\$718	\$43,524,221	13.5%	\$763
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,414,405	0.4%	\$25

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	28	1.0%	2.3%	28.1%	16.1%
Career & Technical Education	1,490	53.1%	58.0%	19.2%	21.3%
Gifted & Talented Education	203	7.2%	9.5%	6.2%	7.6%
Special Education	218	7.8%	8.6%	9.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.2	0.1%	0.7%	13.5%	7.0%
Career & Technical Education	16.7	10.0%	10.1%	2.8%	3.9%
Compensatory Education	0.0	0.0%	0.7%	5.2%	3.4%
Gifted & Talented Education	0.0	0.0%	1.9%	0.0%	2.0%
Regular Education	103.6	62.3%	64.0%	57.8%	71.0%
Special Education	13.0	7.8%	12.1%	12.5%	9.6%
Other	32.8	19.7%	10.5%	8.2%	3.0%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.