

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BLACKSHEAR EL

Campus #: 227901105

2010 Accountability Rating: Academically Acceptable

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 Campus Name: BLACKSHEAR EL
 Campus #: 227901105

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 241
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	94%	84%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2009	90%	89%	84%	89%	86%	91%	*	*	*	82%	> 99%	*	88%	> 99%
Mathematics	2010	87%	88%	79%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2009	85%	83%	78%	76%	86%	70%	*	*	*	60%	> 99%	*	73%	67%
All Tests	2010	84%	86%	73%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2009	81%	80%	74%	72%	86%	64%	*	*	*	55%	> 99%	*	69%	67%
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	84%	87%	85%	*	85%	*	*	*	> 99%	71%	*	85%	85%
	2009	84%	79%	86%	91%	*	91%	*	*	*	83%	> 99%	*	91%	91%
Mathematics	2010	74%	73%	77%	77%	*	77%	*	*	*	> 99%	57%	*	77%	77%
	2009	71%	64%	70%	73%	*	73%	*	*	*	83%	60%	*	73%	73%
All Tests	2010	75%	69%	77%	77%	*	77%	*	*	*	> 99%	57%	*	77%	77%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 3
 Total Students: 241
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	94%	89%	95%	> 99%	93%	*	*	*	95%	95%	*	94%	92%
	2009	95%	93%	90%	95%	94%	96%	*	*	*	92%	> 99%	*	95%	95%
Mathematics	2010	91%	88%	89%	93%	> 99%	91%	*	*	*	97%	90%	*	93%	89%
	2009	88%	84%	88%	89%	89%	89%	*	*	*	91%	86%	*	88%	79%
Writing	2010	97%	94%	98%	97%	89%	> 99%	*	*	*	94%	> 99%	*	96%	> 99%
	2009	96%	94%	99%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2010	92%	90%	88%	78%	*	74%	*	*	*	91%	67%	*	77%	50%
	2009	83%	79%	85%	73%	80%	71%	*	*	*	63%	90%	*	72%	50%
All Tests	2010	88%	84%	82%	86%	95%	83%	*	*	*	90%	82%	20%	85%	78%
	2009	82%	78%	81%	82%	89%	81%	*	*	*	81%	84%	*	81%	74%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	33%	24%	21%	28%	19%	*	*	*	19%	23%	*	19%	16%
	2009	31%	30%	20%	20%	17%	21%	*	*	*	17%	24%	*	19%	21%
Mathematics	2010	29%	31%	28%	20%	22%	19%	*	*	*	22%	18%	*	19%	16%
	2009	28%	29%	28%	20%	17%	22%	*	*	*	21%	19%	*	19%	15%
Writing	2010	33%	31%	22%	24%	22%	25%	*	*	*	18%	33%	*	19%	15%
	2009	33%	31%	24%	14%	< 1%	17%	*	*	*	7%	21%	*	15%	21%
Science	2010	28%	29%	28%	13%	*	5%	*	*	*	27%	< 1%	*	14%	< 1%
	2009	26%	28%	32%	12%	20%	10%	*	*	*	19%	< 1%	*	12%	13%
All Tests	2010	15%	17%	11%	6%	15%	3%	*	*	*	8%	5%	< 1%	4%	3%
	2009	15%	16%	10%	6%	6%	6%	*	*	*	6%	5%	*	5%	3%
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	87%	89%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2009	82%	84%	88%	86%	*	86%	*	*	*	86%	*	83%	86%	*
Mathematics	2010	75%	75%	84%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2009	69%	70%	80%	75%	*	75%	*	*	*	71%	*	71%	75%	*
Writing	2010	80%	83%	83%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	74%	80%	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	55%	50%	*	*	*	*	*	*	*	*	*	*	*
	2009	51%	48%	50%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	64%	62%	83%	*	88%	*	*	*	78%	*	83%	83%	*
	2009	57%	58%	62%	63%	*	63%	*	*	*	57%	*	57%	63%	*

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T E X A S E D U C A T I O N A G E N C Y
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 2009-10 Campus Performance

Section I - Page 5
 Total Students: 241
 Grade Span: PK - 05
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.4%	99.0%	100.0%	98.7%	-	-	-	98.1%	100.0%	100.0%	98.9%	100.0%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	49%	40%	*	*	*	*	*	*	*	*	*	*
	2009	43%	37%	32%	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	38%	47%	75%	*	67%	*	*	*	80%	*	75%	*
	2009	36%	30%	40%	50%	*	50%	*	*	*	*	60%	43%	33%
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2010	78	73	99	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	70	69	94	97	*	80	*	*	*	96	*	97	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	15%	18%	23%	25%	*	25%	*	*	*	27%	23%	*	26%
	2009	17%	22%	29%	22%	20%	23%	*	*	*	31%	9%	*	23%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	89%	88%	96%	*	95%	*	*	*	91%	> 99%	*	96%
	2009	90%	87%	84%	78%	80%	77%	*	*	*	69%	91%	*	77%
TAKS Failers Promoted by Grade Placement Committee														
	2009	84.7%	93.1%	100.0%	*	*	-	-	-	*	-	-	*	*
	2008	84.0%	96.2%	89.9%	*	*	-	-	-	*	*	-	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	14%	18%	16%	25%	*	25%	*	*	*	9%	38%	*	26%
	2009	16%	22%	23%	8%	20%	5%	*	*	*	13%	< 1%	*	8%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	89%	91%	92%	*	90%	*	*	*	> 99%	85%	*	91%
	2009	91%	87%	89%	92%	80%	95%	*	*	*	88%	> 99%	*	92%
TAKS Failers Promoted by Grade Placement Committee														
	2009	84.7%	94.3%	100.0%	*	-	*	-	-	-	*	-	-	*
	2008	84.0%	97.4%	100.0%	*	*	-	-	-	-	*	*	-	*
English Language Learners Progress Indicator (2011 Preview)														
	2009-10	79%	73%	71%	67%	*	66%	*	*	*	70%	64%	40%	66%
	2008-09	76%	68%	70%	74%	*	73%	*	*	*	74%	74%	*	72%
Attendance Rate														
	2008-09	95.6%	94.3%	96.8%	96.3%	96.3%	96.3%	-	-	-	95.8%	96.8%	94.3%	96.2%
	2007-08	95.5%	94.1%	96.8%	96.7%	96.4%	96.8%	*	-	-	96.5%	96.8%	95.8%	96.8%

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T E X A S E D U C A T I O N A G E N C Y
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2009-10 Campus Profile

Section II - Page 1
Total Students: 241
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	241	100.0%	23,829	84,245	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
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Section II - Page 2
Total Students: 241
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.5	20.5	19.1	19.3
Grade 1	18.0	19.1	18.5	19.1
Grade 2	13.5	19.7	18.3	19.2
Grade 3	16.0	19.2	17.6	19.3
Grade 4	19.0	19.1	17.8	19.9
Grade 5	14.5	21.2	22.0	22.4
Grade 6	-	25.6	17.7	21.1
Mixed Grades	-	22.1	-	24.7
Secondary: English/Language Arts	-	-	16.5	17.8
Foreign Languages	-	-	18.8	19.4
Mathematics	-	-	17.2	18.5
Science	-	-	17.8	19.3
Social Studies	-	-	18.4	20.4

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	27.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	26.0	96.3%	85.6%	64.6%	63.2%
Teachers	20.5	75.9%	73.1%	51.6%	50.5%
Professional Support	2.5	9.3%	8.2%	8.5%	8.9%
Campus Admin. (School Leader.)	3.0	11.1%	4.3%	3.9%	2.8%
Educational Aides:	1.0	3.7%	14.4%	7.1%	9.8%
Total Minority Staff:	17.9	66.3%	73.4%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	5.9	29.0%	16.0%	7.5%	9.5%
Hispanic	8.9	43.7%	52.0%	26.3%	22.5%
White	5.6	27.3%	29.6%	64.0%	66.4%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	2.3%	2.1%	1.3%
Males	3.9	18.8%	16.2%	23.2%	23.0%
Females	16.6	81.2%	83.8%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.8	8.8%	7.1%	5.4%	6.0%
1-5 Years Experience	11.7	57.0%	33.9%	33.9%	31.0%
6-10 Years Experience	2.0	9.8%	21.4%	19.1%	20.3%
11-20 Years Experience	3.0	14.6%	20.6%	22.6%	24.4%
Over 20 Years Experience	2.0	9.8%	16.9%	19.0%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.0 yrs.	10.6 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.1 yrs.	8.5 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$47,234	\$44,741	\$44,122	\$41,165
1-5 Years Experience		\$43,601	\$45,575	\$43,054	\$43,527
6-10 Years Experience		\$42,675	\$48,495	\$44,177	\$46,149
11-20 Years Experience		\$47,672	\$52,167	\$47,911	\$50,153
Over 20 Years Experience		\$54,735	\$61,003	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$45,513	\$50,105	\$46,926	\$48,263
Professional Support		\$51,928	\$54,986	\$60,551	\$56,470
Campus Administration (School Leadership)		\$60,858	\$68,463	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	0.9	0.0	1,722.9

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TEXAS EDUCATION AGENCY
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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,987,708	100.0%	\$7,501	\$2,430,221	100.0%	\$9,171	\$159,488,022	100.0%	\$6,801
Instruction (11,95)	\$1,269,955	63.9%	\$4,792	\$1,479,448	60.9%	\$5,583	\$115,400,905	72.4%	\$4,921
Instructional-Related Services (12,13)	\$172,725	8.7%	\$652	\$182,416	7.5%	\$688	\$7,066,903	4.4%	\$301
Instructional Leadership (21)	\$30,680	1.5%	\$116	\$30,680	1.3%	\$116	\$2,436,668	1.5%	\$104
School Leadership (23)	\$209,677	10.5%	\$791	\$247,592	10.2%	\$934	\$10,443,710	6.5%	\$445
Support Services-Student (31,32,33)	\$59,254	3.0%	\$224	\$59,517	2.4%	\$225	\$7,423,659	4.7%	\$317
Other Campus Costs (35,36,51,52,53)	\$245,417	12.3%	\$926	\$430,568	17.7%	\$1,625	\$16,716,177	10.5%	\$713
By Program:									
Total Operating Expenditures	\$1,742,291	100.0%	\$6,575	\$1,994,362	100.0%	\$7,526	\$142,155,761	100.0%	\$6,062
Bilingual/ESL Education (25)	\$595,461	34.2%	\$2,247	\$595,550	29.9%	\$2,247	\$22,942,010	16.1%	\$978
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,269	0.0%	\$0
Accelerated Education (24,30)	\$91,844	5.3%	\$347	\$281,990	14.1%	\$1,064	\$25,652,302	18.0%	\$1,094
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$942,642	0.7%	\$40
Regular Education (11)	\$958,839	55.0%	\$3,618	\$1,011,824	50.7%	\$3,818	\$77,109,220	54.2%	\$3,288
Special Education (23)	\$96,147	5.5%	\$363	\$104,998	5.3%	\$396	\$15,489,290	10.9%	\$660
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,028	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	100	41.5%	45.0%	28.1%	16.1%
Career & Technical Education	0	0.0%	0.0%	19.2%	21.3%
Gifted & Talented Education	5	2.1%	5.9%	6.2%	7.6%
Special Education	15	6.2%	6.8%	9.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	24.4%	27.0%	13.5%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	2.8	13.8%	5.1%	5.2%	3.4%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	2.0%
Regular Education	10.7	52.0%	60.1%	57.8%	71.0%
Special Education	2.0	9.8%	7.0%	12.5%	9.6%
Other	0.0	0.0%	0.0%	8.2%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.