

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: DOSS EL

Campus #: 227901154

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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District Name: AUSTIN ISD
 Campus Name: DOSS EL
 Campus #: 227901154

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 721
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	94%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	> 99%
	2009	90%	89%	97%	99%	*	> 99%	99%	*	> 99%	98%	> 99%	*	> 99%	> 99%
Mathematics	2010	87%	88%	97%	96%	*	94%	99%	*	> 99%	97%	95%	*	94%	> 99%
	2009	85%	83%	96%	99%	*	> 99%	99%	*	> 99%	> 99%	98%	*	83%	> 99%
All Tests	2010	84%	86%	96%	96%	*	94%	99%	*	> 99%	97%	95%	*	94%	> 99%
	2009	81%	80%	93%	98%	*	> 99%	98%	*	> 99%	98%	98%	*	83%	> 99%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	86%	95%	96%	*	80%	99%	*	> 99%	97%	96%	*	89%	75%
	2009	85%	84%	96%	97%	*	89%	98%	*	> 99%	98%	95%	> 99%	86%	80%
Mathematics	2010	89%	89%	96%	99%	*	93%	> 99%	*	> 99%	98%	> 99%	*	89%	> 99%
	2009	87%	84%	95%	98%	*	89%	> 99%	*	> 99%	> 99%	95%	*	83%	86%
Writing	2010	92%	92%	98%	97%	*	85%	99%	*	> 99%	96%	98%	*	57%	> 99%
	2009	91%	90%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
All Tests	2010	79%	79%	91%	95%	*	73%	98%	*	> 99%	95%	95%	*	67%	78%
	2009	76%	74%	90%	97%	*	89%	98%	*	> 99%	98%	96%	> 99%	88%	86%
TAKS Met 2010 Standard Grade 5 (English) First Administration Only															
Reading	2010	86%	83%	97%	97%	*	90%	98%	*	> 99%	96%	98%	*	92%	> 99%
	2009	83%	80%	96%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
Mathematics	2010	86%	84%	97%	98%	*	95%	98%	*	> 99%	> 99%	95%	*	83%	> 99%
	2009	84%	81%	95%	96%	*	93%	97%	*	> 99%	97%	96%	*	83%	*
Science	2010	88%	86%	98%	96%	*	90%	97%	*	> 99%	96%	95%	*	92%	80%
	2009	85%	81%	96%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
All Tests	2010	76%	73%	94%	92%	*	80%	94%	*	> 99%	94%	89%	*	69%	80%
	2009	72%	67%	89%	96%	*	93%	97%	*	> 99%	97%	96%	*	83%	*

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T E X A S E D U C A T I O N A G E N C Y
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 2009-10 Campus Performance

Section I - Page 2
 Total Students: 721
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	87%	98%	98%	> 99%	92%	> 99%	*	> 99%	98%	99%	78%	97%	92%
	2009	88%	84%	97%	99%	> 99%	96%	99%	*	> 99%	99%	99%	> 99%	95%	94%
Mathematics	2010	84%	82%	96%	98%	71%	96%	> 99%	*	> 99%	98%	99%	> 99%	95%	> 99%
	2009	80%	77%	96%	99%	> 99%	94%	> 99%	*	> 99%	99%	98%	> 99%	83%	95%
Writing	2010	93%	91%	98%	97%	*	85%	99%	*	> 99%	96%	98%	*	57%	> 99%
	2009	92%	89%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
Science	2010	83%	80%	98%	96%	*	90%	97%	*	> 99%	96%	95%	*	92%	80%
	2009	78%	74%	96%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
All Tests	2010	77%	74%	93%	96%	71%	86%	98%	*	> 99%	96%	95%	80%	87%	89%
	2009	72%	68%	92%	98%	> 99%	94%	99%	*	> 99%	98%	98%	> 99%	85%	95%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	94%	99%	> 99%	> 99%	98%	> 99%	*	> 99%	99%	> 99%	> 99%	97%	> 99%
	2009	95%	93%	99%	> 99%	> 99%	98%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
Mathematics	2010	91%	88%	99%	99%	86%	98%	> 99%	*	> 99%	99%	99%	> 99%	97%	> 99%
	2009	88%	84%	98%	99%	> 99%	96%	> 99%	*	> 99%	99%	99%	> 99%	94%	> 99%
Writing	2010	97%	94%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	> 99%
	2009	96%	94%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
Science	2010	92%	90%	99%	98%	*	95%	99%	*	> 99%	98%	98%	*	92%	80%
	2009	83%	79%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
All Tests	2010	88%	84%	98%	98%	86%	96%	99%	*	> 99%	98%	99%	> 99%	95%	96%
	2009	82%	78%	96%	99%	> 99%	96%	> 99%	*	> 99%	99%	99%	> 99%	95%	> 99%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	33%	55%	73%	57%	55%	76%	*	79%	68%	79%	22%	50%	54%
	2009	31%	30%	52%	75%	71%	52%	79%	*	84%	70%	79%	38%	58%	56%
Mathematics	2010	29%	31%	53%	59%	43%	35%	62%	*	71%	62%	55%	33%	38%	59%
	2009	28%	29%	53%	67%	83%	50%	68%	*	85%	76%	58%	29%	44%	70%
Writing	2010	33%	31%	42%	63%	*	46%	65%	*	58%	52%	74%	*	29%	29%
	2009	33%	31%	48%	66%	*	61%	69%	*	83%	65%	67%	*	38%	*
Science	2010	28%	29%	66%	66%	*	55%	70%	*	83%	75%	57%	*	46%	60%
	2009	26%	28%	59%	76%	*	57%	80%	*	75%	85%	70%	*	67%	*
All Tests	2010	15%	17%	33%	44%	14%	25%	47%	*	51%	42%	46%	< 1%	26%	37%
	2009	15%	16%	32%	51%	43%	31%	53%	*	75%	54%	49%	13%	35%	55%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 721
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	49%	71%	*	*	*	*	*	*	*	*	*	*
	2009	43%	37%	57%	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	38%	58%	*	*	*	*	*	*	*	*	*	*
	2009	36%	30%	66%	*	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2010	78	73	115	126	*	*	*	*	*	*	*	*	*
Mathematics	2010	70	69	99	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	15%	18%	4%	4%	*	10%	3%	*	< 1%	6%	2%	*	8%
	2009	17%	22%	5%	< 1%	*	< 1%	< 1%	*	< 1%	< 1%	< 1%	*	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	89%	99%	99%	*	95%	> 99%	*	> 99%	98%	> 99%	*	> 99%
	2009	90%	87%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	14%	18%	3%	3%	*	5%	3%	*	< 1%	2%	5%	*	17%
	2009	16%	22%	5%	4%	*	7%	3%	*	< 1%	3%	4%	*	17%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	89%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
	2009	91%	87%	97%	99%	*	93%	> 99%	*	> 99%	97%	> 99%	*	83%
TAKS Failers Promoted by Grade Placement Committee														
	2009	84.7%	94.3%	*	*	-	*	-	-	*	-	-	*	-
	2008	84.0%	97.4%	100.0%	-	-	-	-	-	-	-	-	-	-
English Language Learners Progress Indicator (2011 Preview)														
	2009-10	79%	73%	97%	91%	*	83%	80%	*	> 99%	94%	88%	*	> 99%
	2008-09	76%	68%	93%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	*	> 99%
Attendance Rate														
	2008-09	95.6%	94.3%	96.9%	97.1%	97.5%	96.8%	97.0%	*	98.5%	97.2%	97.1%	95.9%	96.0%
	2007-08	95.5%	94.1%	96.9%	97.0%	97.3%	96.9%	96.8%	*	98.2%	97.1%	96.9%	94.8%	96.3%

District Name: AUSTIN ISD
Campus Name: DOSS EL
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 721
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.3	20.0	19.1	19.3
Grade 1	21.4	19.6	18.5	19.1
Grade 2	20.0	20.0	18.3	19.2
Grade 3	19.5	19.6	17.6	19.3
Grade 4	19.8	20.3	17.8	19.9
Grade 5	25.5	24.3	22.0	22.4
Grade 6	-	27.2	17.7	21.1
Mixed Grades	-	27.8	-	24.7
Secondary: English/Language Arts	-	-	16.5	17.8
Foreign Languages	-	-	18.8	19.4
Mathematics	-	-	17.2	18.5
Science	-	-	17.8	19.3
Social Studies	-	-	18.4	20.4

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Section II - Page 3
 Total Students: 721
 Grade Span: PK - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.7	87.9%	86.7%	64.6%	63.2%
Teachers	45.2	78.3%	74.0%	51.6%	50.5%
Professional Support	3.5	6.1%	9.2%	8.5%	8.9%
Campus Admin. (School Leader.)	2.0	3.5%	3.6%	3.9%	2.8%
Educational Aides:	7.0	12.1%	13.3%	7.1%	9.8%
Total Minority Staff:	7.5	13.0%	9.6%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	4.0	8.8%	2.3%	7.5%	9.5%
Hispanic	0.0	0.0%	5.0%	26.3%	22.5%
White	40.2	88.9%	91.5%	64.0%	66.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.2%	1.0%	2.1%	1.3%
Males	5.0	11.1%	4.3%	23.2%	23.0%
Females	40.2	88.9%	95.7%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.9	1.9%	2.9%	5.4%	6.0%
1-5 Years Experience	3.5	7.8%	26.7%	33.9%	31.0%
6-10 Years Experience	10.0	22.1%	21.2%	19.1%	20.3%
11-20 Years Experience	17.9	39.6%	29.3%	22.6%	24.4%
Over 20 Years Experience	13.0	28.7%	19.9%	19.0%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.7 yrs.	12.4 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		13.2 yrs.	8.1 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$49,762	\$43,225	\$44,122	\$41,165
1-5 Years Experience		\$42,311	\$44,922	\$43,054	\$43,527
6-10 Years Experience		\$43,414	\$46,870	\$44,177	\$46,149
11-20 Years Experience		\$47,112	\$51,098	\$47,911	\$50,153
Over 20 Years Experience		\$56,507	\$59,323	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$48,665	\$49,965	\$46,926	\$48,263
Professional Support		\$52,498	\$54,685	\$60,551	\$56,470
Campus Administration (School Leadership)		\$70,761	\$71,639	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	1,722.9

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T E X A S E D U C A T I O N A G E N C Y
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 2009-10 Campus Profile

Section II - Page 4
 Total Students: 721
 Grade Span: PK - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,916,302	100.0%	\$5,828	\$4,284,042	100.0%	\$6,375	\$139,665,682	100.0%	\$5,856
Instruction (11,95)	\$2,983,242	76.2%	\$4,439	\$3,160,588	73.8%	\$4,703	\$104,145,942	74.6%	\$4,367
Instructional-Related Services (12,13)	\$169,315	4.3%	\$252	\$170,998	4.0%	\$254	\$6,055,870	4.3%	\$254
Instructional Leadership (21)	\$75,067	1.9%	\$112	\$75,067	1.8%	\$112	\$1,530,207	1.1%	\$64
School Leadership (23)	\$297,775	7.6%	\$443	\$297,775	7.0%	\$443	\$9,289,021	6.7%	\$389
Support Services-Student (31,32,33)	\$138,312	3.5%	\$206	\$138,312	3.2%	\$206	\$7,611,091	5.4%	\$319
Other Campus Costs (35,36,51,52,53)	\$252,591	6.4%	\$376	\$441,302	10.3%	\$657	\$11,033,551	7.9%	\$463
By Program:									
Total Operating Expenditures	\$3,663,711	100.0%	\$5,452	\$3,842,245	100.0%	\$5,718	\$128,341,831	100.0%	\$5,381
Bilingual/ESL Education (25)	\$761,805	20.8%	\$1,134	\$765,021	19.9%	\$1,138	\$2,420,882	1.9%	\$102
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,349	0.0%	\$0
Accelerated Education (24,30)	\$118,088	3.2%	\$176	\$179,546	4.7%	\$267	\$4,949,542	3.9%	\$208
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