

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LINDER EL

Campus #: 227901160

2010 Accountability Rating: Recognized

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District Name: AUSTIN ISD
 Campus Name: LINDER EL
 Campus #: 227901160

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 836
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	94%	90%	88%	*	86%	*	*	*	88%	88%	*	87%	90%
	2009	90%	89%	85%	88%	*	87%	*	*	*	81%	94%	*	88%	93%
Mathematics	2010	87%	88%	81%	80%	80%	79%	*	*	*	82%	78%	*	80%	81%
	2009	85%	83%	80%	74%	*	74%	*	*	*	70%	77%	*	74%	86%
All Tests	2010	84%	86%	78%	75%	80%	74%	*	*	*	79%	72%	*	75%	81%
	2009	81%	80%	75%	69%	*	69%	*	*	*	59%	78%	*	69%	83%
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	84%	81%	72%	*	72%	*	*	*	67%	80%	*	72%	72%
	2009	84%	79%	85%	83%	*	83%	*	*	*	80%	86%	*	83%	83%
Mathematics	2010	74%	73%	67%	52%	*	52%	*	*	*	53%	50%	*	52%	52%
	2009	71%	64%	67%	52%	*	52%	*	*	*	60%	43%	*	52%	52%
All Tests	2010	75%	69%	73%	52%	*	52%	*	*	*	53%	50%	*	52%	52%
	2009	70%	60%	69%	52%	*	52%	*	*	*	60%	43%	*	52%	52%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	86%	78%	78%	*	77%	*	*	*	71%	85%	*	78%	73%
	2009	85%	84%	79%	75%	*	72%	*	*	*	70%	78%	*	73%	70%
Mathematics	2010	89%	89%	86%	85%	*	85%	*	*	*	86%	85%	*	85%	86%
	2009	87%	84%	85%	77%	*	77%	*	*	*	64%	88%	*	76%	80%
Writing	2010	92%	92%	93%	96%	*	96%	*	*	*	93%	> 99%	*	96%	> 99%
	2009	91%	90%	89%	91%	*	90%	*	*	*	84%	97%	*	91%	89%
All Tests	2010	79%	79%	73%	70%	*	68%	*	*	*	62%	78%	60%	69%	68%
	2009	76%	74%	70%	68%	*	67%	*	*	*	63%	73%	*	67%	67%
TAKS Met 2010 Standard Grade 4 (Spanish)															
Reading	2010	83%	77%	80%	82%	*	82%	*	*	*	80%	83%	*	82%	86%
	2009	80%	71%	78%	63%	*	63%	*	*	*	53%	*	*	63%	63%
Mathematics	2010	73%	69%	71%	55%	*	55%	*	*	*	80%	33%	*	55%	57%
	2009	70%	59%	63%	61%	*	61%	*	*	*	60%	*	*	61%	61%
Writing	2010	94%	91%	93%	86%	*	86%	*	*	*	90%	83%	*	86%	86%
	2009	92%	86%	93%	63%	*	63%	*	*	*	60%	*	*	63%	63%
All Tests	2010	73%	68%	71%	50%	*	50%	*	*	*	70%	33%	*	50%	52%
	2009	68%	60%	64%	38%	*	38%	*	*	*	31%	60%	*	38%	38%

District Name: AUSTIN ISD
 Campus Name: LINDER EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 836
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 5 (English) First Administration Only															
Reading	2010	86%	83%	77%	65%	*	64%	*	*	*	57%	74%	*	64%	48%
	2009	83%	80%	76%	64%	> 99%	60%	*	*	*	59%	69%	*	64%	64%
Mathematics	2010	86%	84%	82%	73%	*	72%	*	*	*	68%	79%	*	72%	60%
	2009	84%	81%	82%	63%	40%	65%	*	*	*	62%	63%	*	61%	77%
Science	2010	88%	86%	82%	79%	*	77%	*	*	*	82%	76%	*	78%	73%
	2009	85%	81%	83%	56%	> 99%	53%	*	*	*	63%	48%	*	54%	46%
All Tests	2010	76%	73%	66%	54%	*	51%	*	*	*	52%	57%	*	53%	40%
	2009	72%	67%	61%	37%	50%	36%	*	*	*	38%	36%	*	36%	39%
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	87%	85%	81%	> 99%	79%	*	*	*	76%	85%	63%	80%	78%
	2009	88%	84%	81%	78%	> 99%	76%	*	*	*	73%	82%	*	77%	78%
Mathematics	2010	84%	82%	83%	77%	90%	76%	*	*	*	79%	75%	44%	77%	71%
	2009	80%	77%	82%	69%	70%	68%	*	*	*	64%	73%	17%	68%	70%
Writing	2010	93%	91%	94%	93%	*	93%	*	*	*	92%	95%	*	93%	93%
	2009	92%	89%	91%	84%	*	83%	*	*	*	75%	94%	*	83%	76%
Science	2010	83%	80%	82%	79%	*	77%	*	*	*	82%	76%	*	78%	73%
	2009	78%	74%	83%	56%	> 99%	53%	*	*	*	63%	48%	*	54%	46%
All Tests	2010	77%	74%	72%	67%	90%	65%	*	*	*	66%	67%	40%	66%	64%
	2009	72%	68%	69%	56%	70%	55%	*	*	*	52%	60%	17%	55%	54%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	94%	91%	87%	> 99%	86%	*	*	*	84%	91%	63%	87%	85%
	2009	95%	93%	90%	91%	> 99%	91%	*	*	*	87%	96%	*	91%	91%
Mathematics	2010	91%	88%	90%	80%	90%	80%	*	*	*	82%	79%	44%	80%	75%
	2009	88%	84%	87%	77%	> 99%	75%	*	*	*	75%	79%	17%	76%	76%
Writing	2010	97%	94%	99%	99%	*	99%	*	*	*	97%	> 99%	*	99%	> 99%
	2009	96%	94%	98%	96%	*	96%	*	*	*	95%	97%	*	96%	92%
Science	2010	92%	90%	84%	85%	*	83%	*	*	*	86%	84%	*	84%	77%
	2009	83%	79%	87%	62%	> 99%	59%	*	*	*	66%	58%	*	60%	56%
All Tests	2010	88%	84%	83%	74%	90%	73%	*	*	*	76%	72%	40%	74%	70%
	2009	82%	78%	79%	68%	> 99%	66%	*	*	*	66%	69%	17%	67%	65%

District Name: AUSTIN ISD

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System

Section I - Page 3
Total Students: 836

District Name: AUSTIN ISD
Campus Name: LINDER EL
Campus #: 227901160

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: LINDER EL
 Campus #: 227901160

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 836
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	98.9%	94.3%	100.0%	97.0%	100.0%	-	18.2%	94.4%	94.2%	100.0%	94.1%	89.6%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	91.7%	83.9%	76.9%	86.6%	100.0%	-	18.2%	78.9%	89.9%	13.9%	83.3%	80.4%
Not on TAKS	7.8%	9.0%	7.6%	10.4%	23.1%	10.4%	0.0%	-	0.0%	15.5%	4.3%	86.1%	10.8%	9.2%
TAKS(Acc) Only	2.3%	1.8%	0.9%	0.7%	0.0%	0.7%	0.0%	-	0.0%	1.2%	0.0%	5.6%	0.7%	0.6%
TAKS-M Only	3.3%	4.8%	4.1%	7.7%	15.4%	7.8%	0.0%	-	0.0%	11.2%	3.6%	63.9%	8.0%	7.4%
TAKS-Alt Only	0.8%	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.0%	2.0%	7.7%	1.9%	0.0%	-	0.0%	3.1%	0.7%	16.7%	2.1%	1.2%
By Acct Status														
Acct System	90.0%	88.2%	86.2%	74.9%	76.9%	77.6%	57.1%	-	18.2%	72.0%	78.3%	27.8%	76.4%	76.1%
Non-Acct System	8.6%	9.3%	12.4%	19.4%	23.1%	19.4%	42.9%	-	0.0%	22.4%	15.9%	72.2%	17.7%	13.5%
Mobile	4.4%	3.6%	6.6%	11.7%	7.7%	11.6%	42.9%	-	0.0%	11.2%	12.3%	8.3%	9.7%	6.1%
Non-Acct Test	4.2%	5.7%	5.0%	7.7%	15.4%	7.8%	0.0%	-	0.0%	11.2%	3.6%	63.9%	8.0%	7.4%
Not Tested	1.4%	2.5%	1.1%	5.7%	0.0%	3.0%	0.0%	-	81.8%	5.6%	5.8%	0.0%	5.9%	10.4%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	1.0%	5.7%	0.0%	3.0%	0.0%	-	81.8%	5.6%	5.8%	0.0%	5.9%	10.4%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	251	299	13	268	7	0	11	161	138	36	288	163
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	99.1%	95.7%	100.0%	97.0%	100.0%	*	28.6%	96.7%	94.6%	100.0%	95.5%	92.2%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	92.4%	89.3%	88.9%	90.7%	100.0%	*	28.6%	87.6%	91.2%	9.5%	89.3%	86.1%
Not on TAKS	7.7%	8.5%	6.6%	6.3%	11.1%	6.3%	0.0%	*	0.0%	9.2%	3.4%	90.5%	6.2%	6.0%
TAKS(Acc) Only	2.3%	1.8%	0.9%	0.7%	0.0%	0.7%	0.0%	*	0.0%	1.3%	0.0%	9.5%	0.7%	1.2%
TAKS-M Only	3.3%	4.4%	3.1%	4.3%	11.1%	4.1%	0.0%	*	0.0%	5.9%	2.7%	61.9%	4.1%	4.2%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.4%	0.5%	1.3%	0.0%	1.5%	0.0%	*	0.0%	2.0%	0.7%	19.0%	1.4%	0.6%
By Acct Status														
Acct System	87.3%	86.3%	85.1%	78.0%	55.6%	81.0%	80.0%	*	28.6%	78.4%	77.6%	9.5%	78.0%	81.9%
Non-Acct System	11.2%	10.9%	14.2%	17.7%	44.4%	16.0%	20.0%	*	0.0%	18.3%	17.0%	90.5%	17.5%	10.2%
Mobile	4.7%	3.6%	7.7%	11.3%	33.3%	9.7%	20.0%	*	0.0%	9.2%	13.6%	0.0%	11.3%	4.2%
Non-Acct Test	6.4%	7.3%	6.1%	6.3%	11.1%	6.3%	0.0%	*	0.0%	9.2%	3.4%	90.5%	6.2%	6.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	2.8%	1.0%	4.3%	0.0%	3.0%	0.0%	*	71.4%	3.3%	5.4%	0.0%	4.5%	7.8%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.6%	3.7%	0.0%	3.0%	0.0%	*	42.9%	3.3%	4.1%	0.0%	3.8%	6.6%
Other	0.4%	0.7%	0.0%	0.7%	0.0%	0.0%	0.0%	*	28.6%	0.0%	1.4%	0.0%	0.7%	1.2%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	51,184	261	300	18	269	5	1	7	153	147	21	291	166

District Name: AUSTIN ISD
 Campus Name: LINDER EL
 Campus #: 227901160

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 6
 Total Students: 836
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	49%	32%	50%	*	50%	*	*	*	29%	71%	*	50%	67%
	2009	43%	37%	33%	21%	*	21%	*	*	8%	36%	*	21%	25%	
Mathematics	2010	43%	38%	48%	38%	*	37%	*	*	43%	33%	*	38%	37%	
	2009	36%	30%	40%	14%	*	15%	*	*	10%	20%	*	14%	13%	
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2010	78	73	98	109	*	109	*	*	108	110	*	109	102	
Mathematics	2010	70	69	91	106	*	109	*	*	107	106	*	106	116	
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2010	15%	18%	23%	36%	*	36%	*	*	43%	29%	*	37%	52%	
	2009	17%	22%	26%	37%	< 1%	40%	*	*	44%	29%	*	38%	38%	
TAKS Cumulative Met Standard (First and Second Administrations)															
	2010	92%	89%	88%	79%	*	76%	*	*	72%	85%	*	78%	68%	
	2009	90%	87%	83%	74%	> 99%	73%	*	*	75%	73%	*	73%	73%	
TAKS Failers Promoted by Grade Placement Committee															
	2009	84.7%	93.1%	100.0%	100.0%	-	100.0%	-	-	100.0%	100.0%	*	100.0%	100.0%	
	2008	84.0%	96.2%	89.5%	100.0%	*	100.0%	-	-	100.0%	100.0%	*	100.0%	100.0%	
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
	2010	14%	18%	22%	27%	*	28%	*	*	32%	21%	*	28%	40%	
	2009	16%	22%	19%	47%	60%	45%	*	*	50%	42%	*	49%	45%	
TAKS Cumulative Met Standard (First and Second Administrations)															
	2010	92%	89%	89%	85%	*	86%	*	*	82%	89%	*	85%	76%	
	2009	91%	87%	90%	66%	60%	67%	*	*	63%	70%	*	64%	70%	
TAKS Failers Promoted by Grade Placement Committee															
	2009	84.7%	94.3%	100.0%	100.0%	*	100.0%	-	-	100.0%	100.0%	*	100.0%	100.0%	
	2008	84.0%	97.4%	83.3%	100.0%	*	100.0%	*	-	100.0%	100.0%	*	100.0%	100.0%	
English Language Learners Progress Indicator (2011 Preview)															
	2009-10	79%	73%	69%	59%	*	59%	*	*	60%	60%	54%	58%	56%	
	2008-09	76%	68%	66%	57%	*	57%	*	*	48%	67%	50%	56%	56%	
Attendance Rate															
	2008-09	95.6%	94.3%	96.9%	96.4%	95.3%	96.6%	93.2%	*	94.6%	96.6%	96.3%	96.5%	97.4%	
	2007-08	95.5%	94.1%	96.8%	95.9%	96.1%	96.0%	92.7%	-	95.1%	95.8%	94.4%	95.9%	97.0%	

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 836
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	836	100.0%	25,283	84,245	4,824,778
Students By Grade:					
Early Childhood Education	5	0.6%	0.4%	0.4%	0.3%
Pre-Kindergarten	119	14.2%	11.3%	6.0%	4.4%
Kindergarten	141	16.9%	14.8%	9.1%	7.6%
Grade 1	136	16.3%	16.2%	9.0%	7.9%
Grade 2	133	15.9%	15.1%	8.7%	7.8%
Grade 3	124	14.8%	14.6%	8.1%	7.7%
Grade 4	102	12.2%	13.9%	7.8%	7.6%
Grade 5	76	9.1%	13.1%	7.4%	7.5%
Grade 6	0	0.0%	0.6%	6.6%	7.3%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	7.4%	8.1%
Grade 10	0	0.0%	0.0%	6.1%	6.9%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.1%	5.9%
Ethnic Distribution:					
African American	38	4.5%	2.7%	11.3%	14.0%
Hispanic	760	90.9%	96.1%	58.9%	48.6%
White	15	1.8%	0.9%	25.8%	33.3%
Native American	3	0.4%	0.1%	0.3%	0.4%
Asian/Pac. Islander	20	2.4%	0.3%	3.7%	3.7%
Economically Disadvantaged	820	98.1%	98.0%	63.5%	59.0%
Limited English Proficient (LEP)	516	61.7%	65.0%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	15	1.4%	1.2%	7.4%	13.4%
At-Risk	614	73.4%	81.8%	53.9%	47.2%
Mobility (2008-09)	242	33.7%	22.1%	22.9%	18.9%
Number of Students per Teacher	14.9	n/a	15.7	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus		District	State	Campus		District	State
	Campus	Group			Campus	Group		
Kindergarten	0.0%	1.3%	1.9%	2.4%	0.0%	8.0%	16.7%	11.8%
Grade 1	2.4%	9.6%	3.8%	5.3%	0.0%	14.6%	6.2%	9.7%
Grade 2	0.9%	5.8%	2.6%	3.0%	0.0%	5.2%	2.2%	4.2%
Grade 3	0.0%	4.3%	2.1%	2.3%	0.0%	4.2%	2.3%	2.4%
Grade 4	0.0%	2.5%	0.8%	1.2%	0.0%	1.1%	0.3%	1.0%
Grade 5	0.0%	1.9%	0.7%	1.7%	0.0%	1.3%	1.9%	1.7%
Grade 6	-	0.8%	0.2%	0.8%	-	0.0%	1.2%	1.3%
Grade 7	-	-	0.8%	1.2%	-	-	0.9%	1.8%
Grade 8	-	-	0.7%	1.4%	-	-	0.7%	2.5%

District Name: AUSTIN ISD
Campus Name: LINDER EL
Campus #: 227901160

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.7	19.1	19.1	19.3
Grade 1	15.3	19.0	18.5	19.1
Grade 2	17.1	17.8	18.3	19.2
Grade 3	18.5	18.4	17.6	19.3
Grade 4	15.0	19.1	17.8	19.9
Grade 5	21.6	20.9	22.0	22.4
Grade 6	-	19.5	17.7	21.1
Mixed Grades	-	15.9	-	24.7
Secondary: English/Language Arts	-	-	16.5	17.8
Foreign Languages	-	-	18.8	19.4
Mathematics	-	-	17.2	18.5
Science	-	-	17.8	19.3
Social Studies	-	-	18.4	20.4

District Name: AUSTIN ISD
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 836
 Grade Span: EE - 05
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	69.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	66.9	95.7%	80.9%	64.6%	63.2%
Teachers	56.2	80.4%	68.2%	51.6%	50.5%
Professional Support	6.0	8.6%	8.7%	8.5%	8.9%
Campus Admin. (School Leader.)	4.7	6.8%	3.9%	3.9%	2.8%
Educational Aides:	3.0	4.3%	19.1%	7.1%	9.8%
Total Minority Staff:	40.4	57.8%	84.5%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	3.0	5.3%	3.9%	7.5%	9.5%
Hispanic	26.7	47.5%	77.6%	26.3%	22.5%
White	26.5	47.2%	17.5%	64.0%	66.4%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	2.1%	1.3%
Males	8.6	15.3%	18.5%	23.2%	23.0%
Females	47.6	84.7%	81.5%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	4.7	8.4%	5.5%	5.4%	6.0%
1-5 Years Experience	19.2	34.1%	32.1%	33.9%	31.0%
6-10 Years Experience	14.8	26.2%	24.2%	19.1%	20.3%
11-20 Years Experience	5.7	10.1%	20.4%	22.6%	24.4%
Over 20 Years Experience	11.9	21.1%	17.7%	19.0%	18.3%
			Campus Group	District	State
Average Years Experience of Teachers:		10.9 yrs.	10.8 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.4 yrs.	9.2 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,522	\$43,350	\$44,122	\$41,165
1-5 Years Experience		\$44,178	\$44,405	\$43,054	\$43,527
6-10 Years Experience		\$43,826	\$46,684	\$44,177	\$46,149
11-20 Years Experience		\$50,708	\$50,635	\$47,911	\$50,153
Over 20 Years Experience		\$58,660	\$60,338	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$47,834	\$48,997	\$46,926	\$48,263
Professional Support		\$48,965	\$55,303	\$60,551	\$56,470
Campus Administration (School Leadership)		\$58,199	\$68,822	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	1.0	0.0	1,722.9

District Name: AUSTIN ISD
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 836
 Grade Span: EE - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,517,181	100.0%	\$5,151	\$5,514,820	100.0%	\$6,288	\$168,971,769	100.0%	\$6,563
Instruction (11,95)	\$3,244,555	71.8%	\$3,700	\$3,767,430	68.3%	\$4,296	\$120,921,247	71.6%	\$4,697
Instructional-Related Services (12,13)	\$390,128	8.6%	\$445	\$462,535	8.4%	\$527	\$8,106,945	4.8%	\$315
Instructional Leadership (21)	\$84,636	1.9%	\$97	\$84,636	1.5%	\$97	\$2,245,927	1.3%	\$87
School Leadership (23)	\$357,158	7.9%	\$407	\$362,181	6.6%	\$413	\$11,009,434	6.5%	\$428
Support Services-Student (31,32,33)	\$130,354	2.9%	\$149	\$130,552	2.4%	\$149	\$8,726,327	5.2%	\$339
Other Campus Costs (35,36,51,52,53)	\$310,350	6.9%	\$354	\$707,486	12.8%	\$807	\$17,961,889	10.6%	\$698
By Program:									
Total Operating Expenditures	\$4,206,831	100.0%	\$4,797	\$4,807,334	100.0%	\$5,482	\$150,717,126	100.0%	\$5,854