

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

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District Name: AUSTIN ISD
 Campus Name: PEREZ EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 800
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	94%	92%	90%	*	90%	> 99%	*	*	94%	87%	*	89%	80%
	2009	90%	89%	88%	80%	71%	82%	80%	*	*	79%	81%	*	76%	*
Mathematics	2010	87%	88%	84%	77%	*	73%	> 99%	*	*	78%	76%	*	74%	83%
	2009	85%	83%	85%	74%	> 99%	69%	*	*	*	84%	67%	*	71%	80%
All Tests	2010	84%	86%	81%	77%	*	73%	> 99%	*	*	78%	76%	*	74%	83%
	2009	81%	80%	78%	65%	71%	61%	80%	*	*	71%	59%	*	59%	60%
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	84%	90%	89%	*	89%	*	*	*	88%	90%	*	89%	89%
	2009	84%	79%	92%	89%	*	89%	*	*	*	87%	93%	*	89%	89%
Mathematics	2010	74%	73%	75%	83%	*	83%	*	*	*	81%	85%	*	82%	83%
	2009	71%	64%	81%	84%	*	84%	*	*	*	91%	73%	*	83%	84%
All Tests	2010	75%	69%	75%	78%	*	78%	*	*	*	77%	80%	*	78%	78%
	2009	70%	60%	82%	79%	*	79%	*	*	*	83%	73%	*	78%	7 93%

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TEXAS EDUCATION AGENCY
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Section I - Page 2
 Total Students: 800
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard															
Grade 5 (English) First Administration Only															
Reading	2010	86%	83%	82%	69%	67%	68%	*	*	*	56%	78%	*	68%	39%
	2009	83%	80%	78%	77%	90%	75%	80%	*	*	66%	91%	*	75%	45%
Mathematics	2010	86%	84%	86%	69%	33%	72%	*	*	*	63%	73%	*	69%	48%
	2009	84%	81%	85%	77%	80%	75%	*	*	*	73%	83%	*	77%	65%
Science	2010	88%	86%	87%	80%	67%	81%	*	*	*	81%	80%	*	79%	65%
	2009	85%	81%	84%	85%	> 99%	84%	*	*	*	83%	89%	*	84%	80%
All Tests	2010	76%	73%	70%	57%	22%	59%	*	*	*	50%	62%	*	56%	30%
	2009	72%	67%	67%	66%	70%	66%	60%	*	*	56%	77%	*	65%	38%
TAKS Met 2010 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2010	74%	63%	70%	*	*	*	*	*	*	*	*	*	*	*
	2009	69%	56%	67%	20%	*	20%	*	*	*	*	*	*	20%	20%
Mathematics	2010	45%	32%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	46%	35%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2010	52%	43%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	44%	36%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	55%	39%	62%	*	*	*	*	*	*	*	*	*	*	*
	2009	48%	34%	50%	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	< 1%
TAKS Met 2010 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2010	90%	87%	88%	79%	76%	78%	87%	*	*	80%	78%	*	78%	74%
	2009	88%	84%	84%	84%	72%	85%	83%	*	*	80%	87%	60%	82%	82%
Mathematics	2010	84%	82%	87%	81%	62%	82%	> 99%	*	*	82%	80%	*	80%	80%
	2009	80%	77%	85%	81%	84%	80%	90%	*	*	81%	80%	*	80%	80%
Writing	2010	93%	91%	92%	96%	> 99%	95%	> 99%	*	*	96%	96%	*	96%	98%
	2009	92%	89%	91%	91%	75%	92%	*	*	*	84%	95%	*	90%	95%
Science	2010	83%	80%	86%	79%	67%	80%	*	*	*	78%	80%	*	78%	63%
	2009	78%	74%	83%	81%	> 99%	78%	*	*	*	75%	89%	*	79%	67%
All Tests	2010	77%	74%	75%	69%	59%	69%	87%	*	*	72%	67%	*	68%	67%
	2009	72%	68%	73%	71%	68%	71%	75%	*	*	68%	73%	40%	70%	69%

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
Total Students: 800
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T E X A S E D U C A T I O N A G E N C Y
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 Total Students: 800
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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	87%	88%	79%	81%	78%	88%	*	*	81%	78%	88%	78%	74%
	2009	88%	84%	84%	84%	73%	85%	87%	*	*	80%	86%	75%	83%	82%
Mathematics	2010	84%	82%	88%	81%	65%	82%	> 99%	*	*	83%	80%	88%	81%	80%
	2009	80%	77%	85%	80%	85%	80%	85%	*	*	81%	80%	60%	79%	79%
Writing	2010	93%	90%	91%	95%	> 99%	94%	> 99%	*	*	94%	96%	80%	96%	98%
	2009	91%	88%	91%	90%	67%	92%	*	*	*	84%	93%	*	89%	95%
Science	2010	82%	79%	86%	77%	64%	79%	*	*	*	79%	76%	43%	77%	60%
	2009	77%	73%	81%	79%	> 99%	76%	71%	*	*	72%	86%	40%	77%	63%
All Tests	2010	76%	73%	76%	69%	63%	69%	82%	*	*	72%	66%	63%	68%	66%
	2009	71%	67%	74%	70%	65%	71%	73%	*	*	68%	73%	42%	69%	67%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	33%	26%	26%	19%	26%	29%	*	*	22%	29%	31%	24%	26%
Mathematics	2010	28%	30%	30%	29%	19%	30%	29%	*	*	31%	27%	25%	29%	24%

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 Total Students: 800
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	49%	42%	31%	60%	13%	*	*	*	14%	50%	*	33%	*
	2009	43%	37%	33%	24%	*	21%	*	*	*	15%	*	*	20%	14%
Mathematics	2010	43%	38%	52%	48%	17%	54%	*	*	*	42%	53%	*	46%	50%
	2009	36%	30%	44%	38%	60%	32%	*	*	*	20%	53%	*	38%	19%
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2010	78	73	106	82	100	77	*	*	*	86	80	*	85	90
Mathematics	2010	70	69	93	97	70	103	*	*	*	89	103	*	93	103
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2010	15%	18%	19%	32%	33%	33%	*	*	*	46%	22%	*	33%	63%
	2009	17%	22%	23%	26%	10%	29%	20%	*	*	38%	11%	*	29%	60%

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TEXAS EDUCATION AGENCY
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Section II - Page 1
 Total Students: 800
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	800	100.0%	24,097	84,245	4,824,778
Students By Grade: Early Childhood Education	6	0.8%	0.4%	0.4%	0.3%
Pre-Kindergarten	105	13.1%	9.8%	6.0%	4.4%
Kindergarten	125	15.6%	15.2%	9.1%	7.6%
Grade 1	130	16.3%	15.8%	9.0%	7.9%
Grade 2	118	14.8%	15.5%	8.7%	7.8%
Grade 3	104	13.0%	15.9%	8.1%	7.7%
Grade 4	106	13.3%	15.4%	7.8%	7.6%
Grade 5	106	13.3%	11.7%	7.4%	7.5%
Grade 6	0	0.0%	0.3%	6.6%	7.3%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	7.4%	8.1%
Grade 10	0	0.0%	0.0%	6.1%	6.9%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.1%	5.9%
Ethnic Distribution: African American	62	7.8%	2.1%	11.3%	14.0%
Hispanic	690	86.3%	94.2%	58.9%	48.6%
White	44	5.5%	2.6%	25.8%	33.3%
Native American	0	0.0%	0.3%	0.3%	0.4%
Asian/Pac. Islander	4	0.5%	0.7%	3.7%	3.7%
Economically Disadvantaged	745	93.1%	93.2%	63.5%	59.0%
Limited English Proficient (LEP)	380	47.5%	49.3%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	14	1.7%	2.4%	7.4%	13.4%
At-Risk	500	62.5%	71.4%	53.9%	47.2%
Mobility (2008-09)	137	23.7%	19.9%	22.9%	18.9%
Number of Students per Teacher	14.7	n/a	15.8	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.9%	1.5%	1.9%	2.4%	16.7%	11.4%	16.7%	11.8%
Grade 1	5.6%	8.0%	3.8%	5.3%	0.0%	14.1%	6.2%	9.7%
Grade 2	3.2%	5.7%	2.6%	3.0%	0.0%	8.2%	2.2%	4.2%
Grade 3	0.0%	3.5%	2.1%	2.3%	0.0%	5.1%	2.3%	2.4%
Grade 4	0.0%	1.9%	0.8%	1.2%	0.0%	1.7%	0.3%	1.0%
Grade 5	0.0%	2.1%	0.7%	1.7%	16.7%	2.6%	1.9%	1.7%
Grade 6	-	0.0%	0.2%	0.8%	-	0.0%	1.2%	1.3%
Grade 7	-	-	0.8%	1.2%	-	-	0.9%	1.8%
Grade 8	-	-	0.7%	1.4%	-	-	0.7%	2.5%

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Total Students: 800
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.3	20.1	19.1	19.3
Grade 1	19.0	19.2	18.5	19.1
Grade 2	17.1	19.9	18.3	19.2
Grade 3	15.9	18.7	17.6	19.3
Grade 4	20.1	18.7	17.8	19.9
Grade 5	25.7	21.2	22.0	22.4
Grade 6	-	16.4	17.7	21.1
Mixed Grades	-	23.0	-	24.7
Secondary: English/Language Arts	-	-	16.5	17.8
Foreign Languages	-	-	18.8	19.4
Mathematics	-	-	17.2	18.5
Science	-	-	17.8	19.3
Social Studies	-	-	18.4	20.4

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 800
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	60.1	93.8%	80.9%	64.6%	63.2%
Teachers	54.4	84.8%	69.2%	51.6%	50.5%
Professional Support	2.0	3.1%	8.3%	8.5%	8.9%
Campus Admin. (School Leader.)	3.7	5.8%	3.4%	3.9%	2.8%
Educational Aides:	4.0	6.2%	19.1%	7.1%	9.8%
Total Minority Staff:	36.8	57.4%	75.1%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	6.0	11.0%	4.8%	7.5%	9.5%
Hispanic	26.0	47.9%	66.5%	26.3%	22.5%
White	22.3	41.1%	27.7%	64.0%	66.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	2.1%	1.3%
Males	6.5	12.0%	11.7%	23.2%	23.0%
Females	47.9	88.0%	88.3%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	3.0	5.5%	6.4%	5.4%	6.0%
1-5 Years Experience	21.8	40.0%	35.4%	33.9%	31.0%
6-10 Years Experience	13.9	25.5%	20.2%	19.1%	20.3%
11-20 Years Experience	7.3	13.4%	20.6%	22.6%	24.4%
Over 20 Years Experience	8.4	15.5%	17.4%	19.0%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.4 yrs.	10.5 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	8.4 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$43,436	\$44,122	\$41,165
1-5 Years Experience		\$42,807	\$44,846	\$43,054	\$43,527
6-10 Years Experience		\$43,682	\$47,077	\$44,177	\$46,149
11-20 Years Experience		\$46,403	\$51,070	\$47,911	\$50,153
Over 20 Years Experience		\$55,751	\$61,278	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$45,478	\$49,354	\$46,926	\$48,263
Professional Support		\$50,139	\$54,582	\$60,551	\$56,470
Campus Administration (School Leadership)		\$58,928	\$72,199	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	23.7	0.0	1,722.9

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 Total Students: 800
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ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,339,536	100.0%	\$6,199	\$5,102,305	100.0%	\$7,289	\$159,068,432	100.0%	\$6,701
Instruction (11,95)	\$3,134,248	72.2%	\$4,477	\$3,565,193	69.9%	\$5,093	\$114,542,410	72.0%	\$4,825
Instructional-Related Services (12,13)	\$260,252	6.0%	\$372	\$268,918	5.3%	\$384	\$6,907,667	4.3%	\$291
Instructional Leadership (21)	\$80,170	1.8%	\$115	\$80,170	1.6%	\$115	\$2,231,531	1.4%	\$94
School Leadership (23)	\$306,659	7.1%	\$438	\$307,006	6.0%	\$439	\$10,732,387	6.7%	\$452
Support Services-Student (31,32,33)	\$168,304	3.9%	\$240	\$168,304	3.3%	\$240	\$8,285,721	5.2%	\$349
Other Campus Costs (35,36,51,52,53)	\$389,903	9.0%	\$557	\$712,714	14.0%	\$1,018	\$16,368,716	10.3%	\$690
By Program:									
Total Operating Expenditures	\$3,949,633	100.0%	\$5,642	\$4,389,591	100.0%	\$6,271	\$141,794,723	100.0%	\$5,974
Bilingual/ESL Education (25)	\$1,930,190	48.9%	\$2,757	\$1,937,281	44.1%	\$2,768	\$21,098,381	14.9%	\$889
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$292,316	7.4%	\$418	\$687,563	15.7%	\$982	\$24,096,627	17.0%	\$1,015
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,152,634	0.8%	\$49
Regular Education (11)	\$1,272,576	32.2%	\$1,818	\$1,272,576	29.0%	\$1,818	\$77,751,438	54.8%	\$3,276
Special Education (23)	\$454,551	11.5%	\$649	\$492,171	11.2%	\$703	\$17,687,921	12.5%	\$745
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,722	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	372	46.5%	46.6%	28.1%	16.1%
Career & Technical Education	0	0.0%	0.0%	19.2%	21.3%
Gifted & Talented Education	11	1.4%	5.1%	6.2%	7.6%
Special Education	62	7.8%	7.2%	9.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	15.0	27.6%	32.3%	13.5%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	6.6	12.1%	3.1%	5.2%	3.4%
Gifted & Talented Education	0.0	0.0%	1.9%	0.0%	2.0%
Regular Education	26.8	49.2%	55.8%	57.8%	71.0%
Special Education	6.0	11.0%	6.9%	12.5%	9.6%
Other	0.0	0.0%	0.0%	8.2%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.