

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: EASTSIDE MEMORIAL GREEN TECH H S***

***Campus #: 227901019***

***2011 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***AP/IB Results (2009-10)***

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District Name: AUSTIN ISD  
 Campus Name: EASTSIDE MEMORIAL GREEN TE  
 Campus #: 227901019

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 405  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2011 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	85%	85%	95%	83%	*	*	*	*	*	92%	84%	55%
	2010	90%	87%	87%	75%	68%	76%	71%	*	n/a	n/a	n/a	67%	74%	48%
Mathematics	2011	84%	84%	73%	65%	75%	62%	*	*	*	*	*	79%	64%	46%
	2010	84%	82%	69%	52%	42%	54%	57%	*	n/a	n/a	n/a	55%	54%	30%
Science	2011	83%	80%	74%	69%	71%	67%	*	*	*	*	*	75%	66%	41%
	2010	82%	79%	74%	61%	45%	63%	*	*	n/a	n/a	n/a	58%	62%	33%
Soc Studies	2011	95%	93%	94%	89%	90%	88%	*	*	*	*	*	88%	89%	78%
	2010	94%	93%	92%	88%	90%	87%	*	*	n/a	n/a	n/a	76%	88%	77%
All Tests	2011	76%	75%	62%	59%	63%	57%	*	*	*	*	*	68%	58%	39%
	2010	76%	73%	60%	46%	40%	47%	43%	*	n/a	n/a	n/a	42%	47%	19%
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	35%	13%	14%	11%	14%	*	*	*	*	*	28%	13%	7%
	2010	32%	33%	14%	8%	6%	8%	*	*	*	*	*	11%	8%	2%
Mathematics	2011	29%	32%	13%	10%	6%	9%	*	*	*	*	*	6%	9%	7%
	2010	28%	30%	11%	10%	4%	11%	*	*	*	*	*	7%	10%	6%
Science	2011	30%	32%	11%	15%	5%	16%	*	*	*	*	*	13%	13%	6%
	2010	28%	27%	7%	4%	3%	4%	*	*	*	*	*	3%	5%	2%
Soc Studies	2011	47%	48%	35%	29%	14%	31%	*	*	*	*	*	13%	27%	9%
	2010	45%	46%	32%	24%	11%	26%	*	*	*	*	*	12%	25%	6%
All Tests	2011	16%	18%	4%	5%	5%	5%	*	*	*	*	*	11%	5%	< 1%
	2010	15%	16%	4%	3%	2%	3%	*	*	*	*	*	4%	2%	< 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	88%	67%	95%	86%	> 99%	*	*	*	*	*	95%	95%	*
	2010	85%	87%	74%	82%	83%	82%	*	*	*	*	*	82%	81%	*
Mathematics	2011	77%	82%	57%	85%	78%	91%	*	*	*	*	*	85%	85%	*
	2010	75%	75%	58%	63%	63%	64%	*	*	*	*	*	63%	67%	*
Science	2011	60%	59%	37%	80%	60%	> 99%	*	*	*	*	*	80%	80%	*
	2010	58%	55%	48%	82%	80%	83%	*	*	*	*	*	82%	80%	*
Soc Studies	2011	68%	69%	55%	88%	*	*	*	*	*	*	*	88%	88%	*
	2010	67%	65%	60%	91%	> 99%	83%	*	*	*	*	*	91%	90%	*
All Tests	2011	66%	69%	43%	80%	60%	93%	*	*	*	*	*	80%	80%	*
	2010	64%	64%	45%	62%	63%	62%	*	*	*	*	*	62%	65%	*
<b>TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)</b>															
All Tests	2011	97%	99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
All Tests	2010	93%	94%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*

District Name: AUSTIN ISD  
 Campus Name: EASTSIDE MEMORIAL GREEN TE  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 3  
 Total Students: 405  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.7%	97.0%	97.3%	97.6%	97.6%	*	-	*	-	*	95.7%	97.5%	94.0%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	88.6%	87.6%	83.5%	69.0%	86.6%	*	-	*	-	*	19.1%	83.1%	86.0%
Not on TAKS	7.6%	9.1%	8.9%	13.8%	28.6%	11.0%	*	-	*	-	*	76.6%	14.5%	8.0%
TAKS(Acc) Only	2.4%	1.9%	3.5%	1.5%	2.4%	1.4%	*	-	*	-	*	8.5%	1.7%	2.0%
TAKS-M Only	3.1%	4.6%	2.9%	8.1%	21.4%	5.7%	*	-	*	-	*	44.7%	8.7%	4.0%
TAKS-Alt Only	0.9%	1.0%	0.8%	1.9%	2.4%	1.4%	*	-	*	-	*	10.6%	1.7%	0.0%
Combination	1.3%	1.6%	1.0%	2.3%	2.4%	2.4%	*	-	*	-	*	12.8%	2.5%	2.0%
<b>By Acct Status</b>														
Acct System	94.0%	94.0%	91.1%	90.0%	90.5%	90.0%	*	-	*	-	*	80.9%	90.5%	92.0%
Non-Acct System	4.6%	3.8%	5.8%	7.3%	7.1%	7.7%	*	-	*	-	*	14.9%	7.0%	2.0%
Mobile	4.6%	3.7%	5.7%	7.3%	7.1%	7.7%	*	-	*	-	*	14.9%	7.0%	2.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	*	-	*	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	2.3%	3.1%	2.7%	2.4%	2.4%	*	-	*	-	*	4.3%	2.5%	6.0%
LEP Exempt	0.1%	0.2%	0.4%	0.8%	0.0%	1.0%	*	-	*	-	*	2.1%	0.8%	0.0%
Other	0.9%	1.6%	1.4%	1.2%	0.0%	1.0%	*	-	*	-	*	0.0%	0.8%	6.0%
Other	0.4%	0.5%	0.8%	0.8%	2.4%	0.5%	*	-	*	-	*	2.1%	0.8%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>52,146</b>	<b>1,227</b>	<b>260</b>	<b>42</b>	<b>209</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>47</b>	<b>242</b>	<b>50</b>

<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.5%	96.9%	94.4%	95.3%	94.4%	80.0%	-	-	-	-	89.2%	94.2%	92.3%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.5%	87.7%	78.8%	68.8%	82.0%	60.0%	-	-	-	-	7.7%	78.9%	79.5%
Not on TAKS	7.8%	9.0%	8.5%	15.6%	26.6%	12.4%	20.0%	-	-	-	-	81.5%	15.3%	12.8%
TAKS(Acc) Only	2.3%	1.8%	2.3%	6.2%	9.4%	5.2%	20.0%	-	-	-	-	32.3%	5.8%	6.4%
TAKS-M Only	3.3%	4.8%	3.7%	6.8%	14.1%	5.2%	0.0%	-	-	-	-	35.4%	6.7%	5.1%
TAKS-Alt Only	0.8%	0.9%	1.1%	1.2%	1.6%	0.4%	0.0%	-	-	-	-	6.2%	1.3%	0.0%
Combination	1.3%	1.5%	1.0%	1.5%	1.6%	1.5%	0.0%	-	-	-	-	7.7%	1.6%	1.3%
<b>By Acct Status</b>														
Acct System	90.0%	88.2%	86.5%	74.9%	64.1%	78.3%	80.0%	-	-	-	-	40.0%	74.8%	83.3%
Non-Acct System	8.6%	9.3%	10.4%	19.5%	31.3%	16.1%	0.0%	-	-	-	-	49.2%	19.5%	9.0%
Mobile	4.4%	3.6%	5.7%	11.5%	15.6%	10.5%	0.0%	-	-	-	-	7.7%	11.5%	3.8%
Non-Acct Test	4.2%	5.7%	4.8%	8.0%	15.6%	5.6%	0.0%	-	-	-	-	41.5%	8.0%	5.1%
<b>Not Tested</b>														
Absent	1.4%	2.5%	3.2%	5.6%	4.7%	5.6%	20.0%	-	-	-	-	10.8%	5.8%	7.7%
LEP Exempt	0.1%	0.2%	0.3%	2.1%	0.0%	2.6%	0.0%	-	-	-	-	1.5%	1.9%	0.0%
Other	0.9%	1.7%	1.6%	0.9%	1.6%	0.7%	0.0%	-	-	-	-	0.0%	1.0%	3.8%
Other	0.4%	0.6%	1.1%	2.7%	3.1%	2.2%	20.0%	-	-	-	-	9.2%	2.9%	3.8%
<b>Total Count</b>	<b>3,175,337</b>	<b>51,533</b>	<b>1,070</b>	<b>339</b>	<b>64</b>	<b>267</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>313</b>	<b>78</b>

**Progress of Prior Year TAKS Failers**

**Percent of Failers Passing TAKS (Sum of Grades 4-11)**

<b>Reading/ELA</b>	2011	47%	45%	43%	56%	*	52%	*	*	*	*	*	86%	56%	43%
	2010	50%	45%	52%	47%	44%	47%	*	*	*	*	*	44%	47%	44%
<b>Mathematics</b>	2011	42%	40%	42%	47%	60%	44%	*	*	*	*	*	80%	44%	29%
	2010	45%	40%	46%	36%	33%	35%	*	*	*	*	*	55%	38%	24%

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TEXAS EDUCATION AGENCY  
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Section I - Page 4  
 Total Students: 405  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Student Success Initiative</b>														
<b>Grade 8 Reading</b>														
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 9														
2011	38%	25%	32%	*	*	*	*	*	*	*	*	*	*	*
2010	44%	27%	*	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	*
<b>Student Success Initiative (continued)</b>														
<b>Grade 8 Mathematics</b>														
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 9														
2011	20%	15%	17%	25%	*	29%	*	*	*	*	*	*	25%	*
2010	22%	19%	*	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	< 1%
<b>English Language Learners Progress Indicator</b>														
2010-11	80%	75%	72%	68%	*	67%	*	*	*	*	*	88%	66%	69%
2009-10	79%	73%	71%	72%	*	72%	*	*	*	*	*	67%	70%	69%
<b>Attendance Rate @</b>														
2009-10	95.5%	94.3%	92.9%	83.9%	82.8%	84.0%	*	-	-	-	-	79.5%	85.0%	86.2%
2008-09	95.6%	94.3%	92.5%	83.8%	83.9%	83.8%	*	-	n/a	n/a	n/a	79.0%	84.8%	87.2%
<b>Annual Dropout Rate (Gr 9-12) @</b>														
2009-10	2.4%	4.0%	2.4%	9.7%	10.5%	9.6%	0.0%	-	-	*	-	14.5%	6.6%	14.6%
2008-09	2.9%	4.0%	4.4%	8.6%	9.1%	8.3%	*	-	n/a	n/a	n/a	8.3%	4.0%	7.5%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion @</b>														
2009-10	26.3%	27.1%	23.9%	15.4%	14.1%	15.8%	*	-	-	-	-	1.1%	17.0%	12.3%
2008-09	24.6%	24.5%	19.6%	8.7%	7.2%	9.2%	*	-	n/a	n/a	n/a	0.9%	8.6%	6.4%
<b>RHSP/DAP Graduates @</b>														
Class of 2010	82.7%	79.2%	90.3%	61.3%	45.5%	63.8%	-	-	-	-	-	0.0%	61.9%	46.7%
Class of 2009	82.5%	79.4%	85.8%	78.6%	53.8%	84.3%	-	-	n/a	n/a	n/a	0.0%	80.3%	72.7%
<b>AP/IB Results @</b>														
<b>Tested</b>														
2010	22.7%	38.4%	25.8%	18.8%	20.0%	18.6%	-	-	-	-	-	n/a	n/a	n/a
2009	21.2%	36.3%	25.7%	20.1%	16.7%	20.8%	-	-	n/a	n/a	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2010	50.8%	58.0%	25.2%	50.0%	20.0%	54.5%	-	-	-	-	-	n/a	n/a	n/a
2009	51.2%	55.9%	20.6%	25.0%	*	28.1%	-	-	n/a	n/a	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2010	46.7%	54.6%	16.2%	34.5%	11.1%	39.1%	-	-	-	-	-	n/a	n/a	n/a
2009	47.4%	52.4%	11.0%	19.1%	*	20.9%	-	-	n/a	n/a	n/a	n/a	n/a	n/a

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T E X A S E D U C A T I O N A G E N C Y  
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2010-11 Campus Performance

Section I - Page 5  
Total Students: 405  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 1  
 Total Students: 405  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State					
	Count	Percent								
Total Students:	405	100.0%	63,610	85,273	4,912,385					
Students By Grade:										
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%					
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%					
Kindergarten	0	0.0%	0.0%	9.0%	7.6%					
Grade 1	0	0.0%	0.0%	9.0%	7.9%					
Grade 2	0	0.0%	0.0%	8.5%	7.7%					
Grade 3	0	0.0%	0.0%	8.4%	7.6%					
Grade 4	0	0.0%	0.0%	7.8%	7.6%					
Grade 5	0	0.0%	0.0%	7.4%	7.6%					
Grade 6	0	0.0%	0.0%	6.7%	7.4%					
Grade 7	0	0.0%	0.0%	6.5%	7.3%					
Grade 8	0	0.0%	0.0%	6.3%	7.2%					
Grade 9	110	27.2%	29.4%	7.2%	7.9%					
Grade 10	85	21.0%	25.9%	6.0%	7.0%					
Grade 11	88	21.7%	23.7%	5.5%	6.4%					
Grade 12	122	30.1%	21.0%	5.3%	5.9%					
Ethnic Distribution:										
African American	70	17.3%	3.7%	9.5%	12.9%					
Hispanic	327	80.7%	94.2%	60.3%	50.3%					
White	4	1.0%	1.5%	24.3%	31.2%					
Native American	0	0.0%	0.1%	0.3%	0.5%					
Asian	2	0.5%	0.4%	3.3%	3.4%					
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%					
Two or More Races	2	0.5%	0.1%	2.2%	1.6%					
Economically Disadvantaged	363	89.6%	88.6%	64.0%	59.2%					
Limited English Proficient (LEP)	90	22.2%	15.1%	28	6.1%	4.5%				
Kindergarten	0	0.0%	0.0%	9.0%	7.6%					
Grade 1	0	0.0%	0.5%	0.4%	0.4%					
At-Risk	0	0.0%	74-1.02 TD(	Limite66%)Tj0	-1.98 t	iiiiiiiiiiiiiiiiifc Islander				
Native American	0	0.0%	0.1%	0.3%	0.5%					
oD8	1 t	s7 t	11.98 t	.98 t	30 -4	0	0.0%	0.0%	0	AMATION
		-----Campus-----								
	Count	Percent	Campus Group	District	State					
Total Students:	405	100.0%	63,610	85,273	4,912,385					
Students By Grade:										
Early Childhood Education	0	0.0%	0.0%	0.4%						
Kindergarten	0	0.0%	0.0%	9.0%	7.6%					
Grade 1	0	0.0%	0.0%	9.0%	7.9%					
Grade 2	0	0.0%	0.0%	8.5%	7.7%					
Grade 3	0	0.0%	0.0%	8.4%	7.6%					
Grade 4	0	0.0%	0.0%	7.8%	7.6%					
Grade 5	0	0.0%	0.0%	7.4%	7.6%					
Grade 6	0	0.0%	0.0%	6.7%	6.7%					
Grade 8	0	0.0%	0.0%	6.3%	7.2%					
Grade 10	85	21.0%	25.9%	6.0%	7.0%					
Grade 11	88	21.7%	23.7%	5.5%	6.4%					
Grade 12	122	30.1%	21.0%	5.3%	7.6%					
hnic Distribution:										
African American	70	17.3%	3.7%	9.5%	12.9%					
Hispanic	327	80.7%	94.2%	60.3%	Tj0 -1.02 T*(					
Native American	0	0.0%	0.1%	0.3%	0.5%					
oD8	1 t	s7 t	11.98 t	.98 t	0	4.5%				

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Section II - Page 3  
 Total Students: 405  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.2	84.3%	90.9%	64.8%	63.4%
Teachers	38.8	67.8%	77.5%	51.9%	50.5%
Professional Support	5.9	10.3%	9.7%	8.4%	9.0%
Campus Admin. (School Leader.)	3.5	6.2%	3.7%	3.9%	2.8%
Educational Aides:	9.0	15.7%	9.1%	7.2%	9.5%
Total Minority Staff:	19.1	33.4%	74.3%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	3.8	9.9%	10.2%	7.0%	9.3%
Hispanic	4.2	10.9%	57.9%	25.9%	23.7%
White	28.6	73.8%	26.8%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.4	0.9%	3.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	1.7	4.5%	1.4%	1.5%	1.3%
Males	18.6	48.0%	48.4%	23.8%	23.2%
Females	20.2	52.0%	51.6%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.8	9.8%	6.5%	5.5%	6.0%
1-5 Years Experience	13.8	35.5%	32.2%	33.0%	30.0%
6-10 Years Experience	7.9	20.5%	18.4%	20.0%	21.1%
11-20 Years Experience	7.4	19.0%	22.6%	23.5%	25.0%
Over 20 Years Experience	5.9	15.3%	20.2%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.5 yrs.	11.8 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	8.6 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,963	\$43,605	\$43,164	\$41,272
1-5 Years Experience		\$43,072	\$45,636	\$42,770	\$44,013
6-10 Years Experience		\$43,931	\$48,192	\$43,820	\$46,604
11-20 Years Experience		\$50,850	\$52,745	\$47,743	\$50,476
Over 20 Years Experience		\$60,159	\$62,668	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,323	\$51,021	\$46,606	\$48,638
Professional Support		\$50,159	\$58,969	\$59,572	\$57,045
Campus Administration (School Leadership)		\$71,318	\$75,772	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	21.4	0.0	2,180.4

District Name: AUSTIN ISD  
 Campus Name: EASTSIDE MEMORIAL GREEN TE  
 Campus #: 227901019

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 405  
 Grade Span: 09 - 12  
 School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,024,288	100.0%	\$9,084	\$5,229,679	100.0%	\$11,805	\$512,837,601	100.0%	\$8,115
Instruction (11,95)	\$2,219,969	55.2%	\$5,011	\$2,866,908	54.8%	\$6,472	\$341,955,679	66.7%	\$5,411
Instructional-Related Services (12,13)	\$287,174	7.1%	\$648	\$417,438	8.0%	\$942	\$18,213,975	3.6%	\$288
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,649,982	1.5%	\$121
School Leadership (23)	\$441,944	11.0%	\$998	\$463,362	8.9%	\$1,046	\$35,022,585	6.8%	\$554
Support Services-Student (31,32,33)	\$130,463	3.2%	\$294	\$147,167	2.8%	\$332	\$31,903,465	6.2%	\$505
Other Campus Costs (35,36,51,52,53)	\$944,738	23.5%	\$2,133	\$1,334,804	25.5%	\$3,013	\$78,091,915	15.2%	\$1,236
<b>By Program:</b>									
Total Operating Expenditures	\$2,254,050	100.0%	\$5,088	\$3,068,153	100.0%	\$6,926	\$431,618,345	100.0%	\$6,830
Bilingual/ESL Education (25)	\$3,130	0.1%	\$7	\$64,915	2.1%	\$147	\$5,402,007	1.3%	\$85
Career & Technical Education (22)	\$58,876	2.6%	\$133	\$62,940	2.1%	\$142	\$48,516,054	11.2%	\$768
Accelerated Education (24,30)	\$328,025	14.6%	\$740	\$1,059,460	34.5%	\$2,392	\$76,321,204	17.7%	\$1,208
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$2,201	0.1%	\$5	\$1,271,489	0.3%	\$20
Regular Education (11)	\$1,356,995	60.2%	\$3,063	\$1,361,562	44.4%	\$3,074	\$234,947,497	54.4%	\$3,718
Special Education (23)	\$425,423	18.9%	\$960	\$435,474	14.2%	\$983	\$56,312,669	13.0%	\$891
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$852	0.0%	\$0
High School Allotment (31)	\$81,601	3.6%	\$184	\$81,601	2.7%	\$184	\$8,616,659	2.0%	\$136
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$229,914	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	86	21.2%	14.4%	27.8%	16.2%
Career & Technical Education	232	57.3%	71.6%	20.2%	21.0%
Gifted & Talented Education	34	8.4%	9.0%	6.3%	7.7%
Special Education	72	17.8%	10.9%	9.6%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	2.7%	2.0%	14.9%	5.5%
Career & Technical Education	2.7	6.9%	13.7%	2.7%	4.0%
Compensatory Education	0.0	0.0%	1.4%	5.4%	2.9%

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