

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ZAVALA EL***

***Campus #: 227901145***

***2011 Accountability Rating: Recognized***

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District Name: AUSTIN ISD  
 Campus Name: ZAVALA EL  
 Campus #: 227901145

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 410  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 3 (English)</b>															
Reading	2011	90%	91%	84%	83%	71%	84%	*	*	*	*	*	86%	83%	81%
	2010	92%	93%	88%	91%	83%	91%	*	*	*	*	*	75%	90%	90%
Mathematics	2011	88%	90%	86%	87%	86%	86%	*	*	*	*	*	71%	87%	86%
	2010	87%	88%	82%	83%	67%	84%	*	*	*	*	*	69%	83%	88%
All Tests	2011	83%	86%	79%	81%	71%	81%	*	*	*	*	*	71%	81%	76%
	2010	84%	85%	77%	80%	67%	79%	*	*	*	*	*	54%	79%	82%
<b>TAKS Met 2011 Standard Grade 4 (English)</b>															
Reading	2011	86%	87%	81%	75%	86%	74%	*	*	*	*	*	94%	74%	70%
	2010	86%	86%	80%	71%	*	68%	*	*	*	*	*	*	72%	> 99%
Mathematics	2011	89%	92%	88%	91%	86%	91%	*	*	*	*	*	94%	91%	> 99%
	2010	89%	89%	89%	77%	*	73%	*	*	*	*	*	*	79%	94%
Writing	2011	91%	92%	89%	81%	> 99%	76%	*	*	*	*	*	75%	80%	78%
	2010	92%	92%	89%	87%	*	88%	*	*	*	*	*	*	89%	*
All Tests	2011	78%	81%	73%	68%	86%	66%	*	*	*	*	*	76%	66%	65%
	2010	78%	78%	76%	66%	*	65%	*	*	*	*	*	*	67%	83%
<b>TAKS Met 2011 Standard Grade 4 (Spanish)</b>															
Reading	2011	83%	81%	81%	*	*	*	*	*	*	*	*	*	*	*
	2010	83%	77%	87%	92%	*	92%	*	*	*	*	*	*	92%	92%
Mathematics	2011	74%	69%	70%	*	*	*	*	*	*	*	*	*	*	*
	2010	73%	69%	71%	*	*	*	*	*	*	*	*	*	*	*
Writing	2011	93%	92%	96%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	94%	91%	98%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
All Tests	2011	75%	73%	75%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	73%	68%	83%	93%	*	92%	*	*	*	*	*	*	93%	93%
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>															
Reading	2011	87%	87%	79%	68%	*	68%	*	*	*	*	*	91%	67%	59%
	2010	86%	84%	79%	68%	86%	66%	*	*	*	*	*	78%	68%	50%
Mathematics	2011	86%	87%	80%	89%	*	87%	*	*	*	*	*	91%	88%	94%
	2010	86%	84%	86%	83%	71%	84%	*	*	*	*	*	> 99%	84%	88%
Science	2011	86%	84%	81%	79%	*	75%	*	*	*	*	*	67%	78%	59%
	2010	87%	83%	85%	76%	71%	76%	*	*	*	*	*	56%	76%	67%
All Tests	2011	76%	75%	64%	58%	*	55%	*	*	*	*	*	64%	56%	47%
	2010	75%	71%	69%	55%	57%	56%	*	*	*	*	*	56%	57%	38%

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TEXAS EDUCATION AGENCY  
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Section I - Page 2  
 Total Students: 410  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 6</b>															
Reading	2011	85%	80%	*	91%	*	95%	*	*	*	*	*	*	90%	90%
	2010	86%	81%	*	89%	*	89%	*	*	*	*	*	86%	88%	*
Mathematics	2011	83%	80%	*	86%	*	95%	*	*	*	*	*	*	85%	90%
	2010	83%	80%	*	83%	*	83%	*	*	*	*	*	> 99%	82%	*
All Tests	2011	76%	71%	*	86%	*	95%	*	*	*	*	*	*	85%	90%
	2010	76%	72%	*	78%	*	78%	*	*	*	*	*	86%	76%	*
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>															
Reading/ELA	2011	90%	88%	82%	82%	79%	82%	> 99%	*	*	*	*	95%	81%	76%
	2010	90%	87%	87%	86%	90%	85%	*	*	n/a	n/a	n/a	82%	86%	85%
Mathematics	2011	84%	84%	85%	90%	79%	91%	> 99%	*	*	*	*	87%	90%	94%
	2010	84%	82%	86%	81%	85%	81%	*	*	n/a	n/a	n/a	85%	81%	84%
Writing	2011	92%	92%	91%	86%	> 99%	83%	*	*	*	*	*	76%	85%	91%
	2010	93%	90%	92%	91%	> 99%	89%	*	*	n/a	n/a	n/a	*	93%	89%
Science	2011	83%	80%	81%	79%	*	75%	*	*	*	*	*	67%	78%	59%
	2010	82%	79%	85%	76%	71%	75%	*	*	n/a	n/a	n/a	56%	76%	67%
All Tests	2011	76%	75%	72%	75%	74%	74%	> 99%	*	*	*	*	74%	74%	69%
	2010	76%	73%	76%	69%	70%	69%	*	*	n/a	n/a	n/a	62%	69%	66%
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	35%	25%	24%	21%	22%	80%	*	*	*	*	18%	23%	18%
	2010	32%	33%	26%	21%	12%	22%	*	*	*	*	*	15%	20%	21%
Mathematics	2011	29%	32%	27%	30%	16%	30%	40%	*	*	*	*	18%	28%	34%
	2010	28%	30%	29%	24%	24%	25%	*	*	*	*	*	18%	24%	31%
Writing	2011	31%	32%	21%	11%	< 1%	11%	*	*	*	*	*	6%	10%	18%
	2010	32%	30%	20%	16%	*	19%	*	*	*	*	*	*	17%	39%
Science	2011	30%	32%	31%	26%	*	28%	*	*	*	*	*	< 1%	28%	18%
	2010	28%	27%	33%	27%	14%	31%	*	*	*	*	*	11%	24%	27%
All Tests	2011	16%	18%	12%	12%	< 1%	12%	20%	*	*	*	*	3%	12%	10%
	2010	15%	16%	12%	9%	< 1%	11%	*	*	*	*	*	3%	9%	11%

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T E X A S E D U C A T I O N A G E N C Y  
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School Type: 06 Campus N28t

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T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 4  
 Total Students: 410  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
T3725	.12157	.12549	s1.1%	25t2	Gr 0 00	Groupt2ie0-0	0 0s18.1	T3725	.12157	.12549	s 3.6t2ie01.4t2	K __)		
T E X A S E D U C A T I O N A G E N C Y														
Academic Excellence Indicator System														
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Grade Span: EE - 06														
School Type: Elementary														

Indicator:	State	District	Group	Campus	American	Hispanic	White	Indian	Asian	Islander	More Races	Ed	1 Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
T3725	.12157	.12549	s1.1%	25t2	Gr 0 00	Groupt2ie0-0	0 0s18.1	T3725	.12157	.12549	s 3.6t2ie01.4t2	K __)		

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 Total Students: 410  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	45%	44%	73%	*	75%	*	*	*	*	91%	71%	*
	2010	50%	45%	44%	38%	*	33%	*	*	*	*	*	33%	*
Mathematics	2011	42%	40%	43%	79%	*	75%	*	*	*	*	93%	78%	*
	2010	45%	40%	50%	58%	*	54%	*	*	*	*	92%	58%	63%
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	73	85	87	*	110	*	*	*	*	*	87	*
	2010	86	81	101	73	*	73	*	*	*	*	*	73	*
Mathematics	2011	64	61	78	59	*	63	*	*	*	*	*	53	*
	2010	70	69	93	90	*	87	*	*	*	*	*	91	85
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	14%	23%	33%	*	32%	*	*	*	*	9%	35%	41%
	2010	15%	18%	22%	33%	14%	34%	*	*	*	*	22%	32%	50%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	93%	89%	84%	*	82%	*	*	*	*	> 99%	84%	71%
	2010	92%	90%	90%	85%	> 99%	84%	*	*	*	*	89%	86%	63%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.8%	96.2%	100.0%	*	-	*	-	*	-	-	-	*	*
	2009	84.7%	93.1%	92.9%	100.0%	-	100.0%	-	-	n/a	n/a	n/a	*	*
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Promoted to Grade 6</b>														
	2011	31%	24%	*	*	*	*	*	*	*	*	*	*	*
	2010	37%	27%	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	14%	21%	11%	*	13%	*	*	*	*	9%	12%	6%
	2010	14%	18%	14%	18%	29%	16%	*	*	*	*	< 1%	16%	13%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	92%	91%	93%	*	92%	*	*	*	*	91%	93%	> 99%
	2010	92%	89%	92%	90%	86%	90%	*	*	*	*	> 99%	89%	94%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.1%	96.5%	100.0%	*	*	*	-	-	-	-	-	*	*
	2009	84.7%	94.3%	91.7%	100.0%	-	100.0%	-	-	n/a	n/a	n/a	100.0%	100.0%
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Promoted to Grade 6</b>														
	2011	28%	24%	*	*	*	*	*	*	*	*	*	*	*
	2010	29%	29%	*	88%	*	88%	*	*	*	*	> 99%	86%	*

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Section I - Page 6  
 Total Students: 410  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>English Language Learners Progress Indicator</b>														
2010-11	80%	75%	73%	78%	*	77%	*	*	*	*	*	88%	77%	77%
2009-10	79%	73%	74%	63%	*	62%	*	*	*	*	*	73%	62%	61%
<b>Attendance Rate @</b>														
2009-10	95.5%	94.3%	96.5%	95.7%	95.6%	95.8%	92.4%	*	-	*	*	95.9%	95.7%	97.1%
2008-09	95.6%	94.3%	97.1%	96.3%	95.5%	96.5%	95.5%	-	n/a	n/a	n/a	96.5%	96.3%	97.5%



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TEXAS EDUCATION AGENCY  
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Section II - Page 1  
 Total Students: 410  
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	410	100.0%	23,961	85,273	4,912,385
Students By Grade:					
Early Childhood Education	4	1.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	66	16.1%	12.0%	6.1%	4.5%
Kindergarten	61	14.9%	14.0%	9.0%	7.6%
Grade 1	45	11.0%	15.5%	9.0%	7.9%
Grade 2	50	12.2%	14.5%	8.5%	7.7%
Grade 3	50	12.2%	14.1%	8.4%	7.6%
Grade 4	62	15.1%	14.3%	7.8%	7.6%
Grade 5	48	11.7%	13.6%	7.4%	7.6%
Grade 6	24	5.9%	1.4%	6.7%	7.4%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	45	11.0%	3.9%	9.5%	12.9%
Hispanic	350	85.4%	94.8%	60.3%	50.3%
Ww	0.0%	0.0%	85.4%	e.3%	50.3%
Ww	troas	85.4%	4ten7.2%	7.9%	N7.2%
Ww%				o 7%	d Grade%



District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
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Section II - Page 3  
 Total Students: 410  
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 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	43.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.5	88.5%	83.0%	64.8%	63.4%
Teachers	32.6	74.8%	70.4%	51.9%	50.5%
Professional Support	3.4	7.9%	8.4%	8.4%	9.0%
Campus Admin. (School Leader.)	2.5	5.8%	4.2%	3.9%	2.8%
Educational Aides:	5.0	11.5%	17.0%	7.2%	9.5%
Total Minority Staff:	26.9	61.7%	80.9%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	3.1%	7.8%	7.0%	9.3%
Hispanic	17.9	54.8%	68.4%	25.9%	23.7%
White	13.5	41.3%	20.8%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	0.3	0.8%	0.6%	1.5%	1.3%
Males	6.6	20.3%	14.2%	23.8%	23.2%
Females	26.0	79.7%	85.8%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.1%	6.8%	5.5%	6.0%
1-5 Years Experience	11.0	33.8%	34.9%	33.0%	30.0%
6-10 Years Experience	5.9	18.0%	22.4%	20.0%	21.1%
11-20 Years Experience	9.7	29.8%	19.2%	23.5%	25.0%
Over 20 Years Experience	5.0	15.3%	16.7%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.3 yrs.	10.3 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		10.1 yrs.	8.6 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,845	\$42,467	\$43,164	\$41,272
1-5 Years Experience		\$42,481	\$44,174	\$42,770	\$44,013
6-10 Years Experience		\$43,327	\$46,967	\$43,820	\$46,604
11-20 Years Experience		\$47,468	\$50,581	\$47,743	\$50,476
Over 20 Years Experience		\$56,529	\$60,175	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$46,288	\$48,586	\$46,606	\$48,638
Professional Support		\$50,766	\$53,578	\$59,572	\$57,045
Campus Administration (School Leadership)		\$65,552	\$67,513	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	19.2	0.0	2,180.4

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 Total Students: 410  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,048,876	100.0%	\$7,858	\$3,541,420	100.0%	\$9,127	\$158,623,985	100.0%	\$6,804
Instruction (11,95)	\$2,259,580	74.1%	\$5,824	\$2,503,985	70.7%	\$6,454	\$114,383,783	72.1%	\$4,906
Instructional-Related Services (12,13)	\$147,922	4.9%	\$381	\$152,312	4.3%	\$393	\$7,837,826	4.9%	\$336
Instructional Leadership (21)	\$59,946	2.0%	\$155	\$59,946	1.7%	\$155	\$1,897,061	1.2%	\$81
School Leadership (23)	\$227,921	7.5%	\$587	\$262,150	7.4%	\$676	\$10,625,697	6.7%	\$456
Support Services-Student (31,32,33)	\$112,756	3.7%	\$291	\$112,756	3.2%	\$291	\$7,483,796	4.7%	\$321
Other Campus Costs (35,36,51,52,53)	\$240,751	7.9%	\$620	\$450,271	12.7%	\$1,160	\$16,395,822	10.3%	\$703
<b>By Program:</b>									
Total Operating Expenditures	\$2,808,125	100.0%	\$7,237	\$3,091,149	100.0%	\$7,967	\$141,749,234	100.0%	\$6,080
Bilingual/ESL Education (25)	\$1,052,573	37.5%	\$2,713	\$3,091,149	100.0%	\$7,967	\$141,749,234	100.0%	\$6,080