2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: O HENRY M S

Campus #: 227901047

This page intentionally left blank.

12/17/12 District Name: AUSTIN ISD Campus Name: O HENRY M S Campus #: 227901047

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1
Total Students: 1,021
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.5%	95.3%	96.1%	95.3%	95.3%	94.5%	94.9%	*	95.2%	94.4%	94.6%	95.9%
2009-10	95.5%	94.3%	96.0%	94.7%	94.9%	94.4%	94.8%	*	95.2%	*	95.3%	93.5%	93.7%	96.0%
Annual Dropout Rate	(Gr 7-8)													
2010-11	0.2%	0.2%	0.0%	0.3%	0.0%	0.3%	0.3%	*	0.0%	*	0.0%	0.0%	0.7%	0.0%

12/17/12 District Name: AUSTIN ISD Campus Name: O HENRY M S

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 1 Total Students: 1,021 Grade Span: 06 - 08 12/17/12

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

District Name: AUSTIN ISD Campus Name: O HENRY M S

Campus #: 227901047

Section II - Page 2 Total Students: 1,021 Grade Span: 06 - 08 School Type: Middle

CLASS SIZ	ZE INE	ORMATION	N	
(Derived	from	teacher	responsibility	records.)

			Campus			
Class Size Averages	by Grade and Subject:	Campus	Group	District	State	
Elementary:	Kindergarten	-	-	19.6	19.4	
	Grade 1	-	_	19.6	19.4	
	Grade 2	_	_	19.5	19.3	
	Grade 3	-	_	19.3	19.4	
	Grade 4	_	-	18.8	19.6	
	Grade 5	-	21.9	23.4	21.8	
	Grade 6	23.7	20.9	22.1	21.0	
	Mixed Grades	-	14.0	-	23.2	
Secondary:	English/Language Arts	21.0	18.9	18.3	17.3	
	Foreign Languages	24.6	21.9	20.1	19.0	
	Mathematics	26.9	18.8	19.0	17.8	
	Science	26.7	20.6	19.5	19.0	
	Social Studies	26.7	21.6	20.6	19.5	

12/17/12 District Name: AUSTIN ISD TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

I O N A G E N C Y

Indicator System

rofile

Grade Span: 06 - 08

School Type: Middle

Campus Name: O HENRY M S Campus #: 227901047

STAFF	INFORMATION	Camp	pus	Campus			
		Count	Percent	Group	District	State	
	Total Staff:	78.9	100.0%	100.0%	100.0%	100.0%	
	Professional Staff:	70.9	89.9%	89.1%	64.0%	63.8%	
	Teachers	63.8	80.9%	77.0%	51.6%	50.8%	
	Professional Support	4.1	5.2%	7.3%	7.9%	9.1%	
	Campus Admin. (School Leader.)	3.0	3.8%	4.8%	3.9%	2.9%	
	Educational Aides:	8.0	10.1%	10.9%	7.3%	9.1%	
	Total Minority Staff:	11.5	14.6%	19.7%	48.6%	44.6%	
	Teachers By Ethnicity and Sex: African American	3.0	4.7%	6.6%	6.8%	9.2%	

12/17/12 District Name: AUSTIN ISD Campus Name: O HENRY M S

Campus #: 227901047

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile Section II - Page 4
Total Students: 1,021
Grade Span: 06 - 08
School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION	1							Campus Group		
(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
By Function:										
Total Operating Expenditures	\$6,205,335	100.0%	\$6,048	\$6,620,354	100.0%	\$6 , 453	\$157,845,300	100.0%	\$6,472	
Instruction (11,95)	\$4,241,792	68.4%	\$4,134	\$4,324,275	65.3%	\$4,215	\$113,559,731	71.9%	\$4,656	
Instructional-Related Services (12,13)	\$420,772	6.8%	\$410	\$441,803	6.7%	\$431	\$5,050,730	3.2%	\$207	
Instructional Leadership (21)	\$87,104	1.4%	\$85	\$87,104	1.3%	\$85	\$1,866,903	1.2%	\$77	
School Leadership (23)	\$435,604	7.0%	\$425	\$435,779	6.6%	\$425	\$11,831,612	7.5%	\$485	
Support Services-Student (31,32,33)	\$313,942	5.1%	\$306	\$313,942	4.7%	\$306	\$8,240,550	5.2%	\$338	
Other Campus Costs (35,36,51,52,53)	\$706,121	11.4%	\$688	\$1,017,451	15.4%	\$992	\$17,295,774	11.0%	\$709	

By Program: