2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: COVINGTON M S

Campus #: 227901057

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12/17/12 District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1 Total Students: 732 Grade Span: 06 - 08 School Type: Middle

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|---------------------|------------|----------|-----------------|--------|---------------------|----------|-------|--------------------|-------|---------------------|----------------------|---------------|---------------|-------|
| Attendance Rate | | | | | | | | | | | | | | |
| 2010-11 | 95.7% | 94.9% | 95.9% | 94.5% | 94.5% | 94.6% | 94.2% | * | 96.4% | 96.1% | 94.1% | 93.4% | 94.3% | 95.8% |
| 2009-10 | 95.5% | 94.3% | 95.6% | 94.1% | 94.3% | 94.2% | 93.5% | 96.3% | 98.3% | * | 95.0% | 93.7% | 93.6% | 94.8% |
| Annual Dropout Rate | e (Gr 7-8) | | | | | | | | | | | | | |
| 2010-11 | 0.2% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

12/17/12 District Name: AUSTIN ISD Campus Name: COVINGTON M S

Campus #: 227901057

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 1
Total Students: 732
Grade Span: 06 - 08
School Type: Middle

School Type: Middle

| STUDENT INFORMATION | | | | a | | | | | |
|--|---------|------------------|------------|-----------------|--------|--------------|--------------|-------|--|
| | Count | ampus Percent | • | Campus Group | | istrict | c. | tate | |
| | Count | Percent | - | Group | , , | ISCIICC | م | Late | |
| Total Students: | 732 | 100.0% | | 28,901 | • | 86,124 | 4,978 | ,120 | |
| Students By Grade: Early Childhood Education | 0 | 0.0% | | 0.0% | 0.4% | | 0.3% | | |
| Pre-Kindergarten | 0 | 0.0% | | 0.0% | ; | 6.1% | | 4.5% | |
| Kindergarten | 0 | 0.0% | | 0.0% | ; | 9.1% | • | 7.6% | |
| Grade 1 | 0 | 0.0% | | 0.0% | i | 8.9% | | 7.9% | |
| Grade 2 | 0 | 0.0% | | 0.0% | ; | 8.5% | , | 7.7% | |
| Grade 3 | 0 | 0.0% | | 0.0% | | 8.2% | | 7.6% | |
| Grade 4 | 0 | 0.0% | | 0.0% | | 8.0% | | 7.5% | |
| Grade 5 | 0 | 0.0% | | 4.4% | | 7.4% | | 7.6% | |
| Grade 6 | 223 | 30.5% | | 29.5% | | 6.8% | | 7.5% | |
| Grade 7 | 229 | 31.3% | | 33.3% | | 6.6% | | 7.4% | |
| Grade 8 | 280 | 38.3% | | 32.0% | | 6.4% | | 7.2% | |
| Grade 9 | 0 | 0.0% | | 0.9% | | 6.9% | | 7.9% | |
| Grade 10 | 0 | 0.0% | | 0.0% | | 6.0% | | 7.0% | |
| Grade 11 | 0 | 0.0% | | 0.0% | | 5.5% | | 6.5% | |
| Grade 12 | 0 | 0.0% | | 0.0% | i | 5.4% | | 5.9% | |
| Sthnic Distribution: African American | 59 8.1% | | | 11.5% | | 9.1% | | 12.8% | |
| Hispanic | 462 | 63.1% | | 61.4% | ; | 60.5% | 5 | 0.8% | |
| White | 171 | 23.4% | | 22.7% | i | 24.4% | 3 | 0.5% | |
| American Indian | 2 | 0.3% | | 0.4% | ; | 0.3% | | 0.4% | |
| Asian | 13 | 1.8% | | 2.4% | ; | 3.3% | | 3.6% | |
| Pacific Islander | 3 | 0.4% | | 0.1% | ; | 0.1% | | 0.1% | |
| Two or More Races | 22 | 3.0% | | 1.6% | i | 2.3% | : | 1.7% | |
| Conomically Disadvantaged | 503 | 68.7% | | 69.0% | ; | 64.1% | 6 | 0.4% | |
| Non-Educationally Disadvantaged | 229 | 31.3% | | 31.0% | ; | 35.9% | 3: | 9.6% | |
| Limited English Proficient (LEP) | 84 | 11.5% | | 9.5% | ; | 27.8% | 1 | 6.8% | |
| Students w/Disciplinary Placements (2010-11) | 33 | 3.8% | | 3.6% | ; | 1.9% | | 1.8% | |
| At-Risk | 278 | 38.0% | | 43.4% | i | 46.9% | 4. | 5.4% | |
| Mobility (2010-11) | 142 | 16.2% | | 14.1% | i | 21.7% | 1 | 7.8% | |
| Number of Students per Teacher | 14.3 | n/a | | 15.3 | | 15.0 | 1. | 5.4 | |
| | Non | -Special Educ | ation Rate | es | | Special Ed | ucation Rate | s | |
| Retention Rates by Grade: | - | Campus | | - | | Campus | | | |
| | Campus | Group | District | State | Campus | Group | District | State | |
| Kindergarten | - | - | 1.9% | 2.2% | - | - | 11.0% | 10.3% | |
| Grade 1 | - | - | 3.5% | 4.7% | _ | - | 5.4% | 8.8% | |
| Grade 2 | - | - | 2.1% | 2.8% | - | - | 3.2% | 4.0% | |
| Grade 3 | - | - | 1.2% | 1.9% | - | - | 0.4% | 1.7% | |
| Grade 4 | - | | 0.5% | 1.0% | - | - | 1.0% | 0.9% | |
| Grade 5 | | 0.5% | 0.5% | 1.2% | | 0.8% | 0.6% | 1.1% | |
| Grade 6 | 1.1% | 0.7% | 0.5% | 0.7% | 0.0% | 0.9% | 0.9% | 1.0% | |
| Grade 7 | 0.0% | 1.0% | 0.5% | 1.0% | 0.0% | 0.7% | 1.2% | 1.2% | |
| Grade 8 | 0.9% | 1.1% | 0.9% | 1.1% | 0.0% | 1.1% | 1.2% | 1.8% | |

12/17/12

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

District Name: AUSTIN ISD Campus Name: COVINGTON M S

Campus #: 227901057

Section II - Page 2 Total Students: 732 Grade Span: 06 - 08 School Type: Middle

| CLASS SIZ | E INE | ORMATION | ₹ | |
|-----------|-------|----------|----------------|-----------|
| (Derived | from | teacher | responsibility | records.) |

| | | | Campus | | |
|---------------------|-----------------------|--------|--------|----------|-------|
| Class Size Averages | by Grade and Subject: | Campus | Group | District | State |
| Elementary: | Kindergarten | _ | - | 19.6 | 19.4 |
| | Grade 1 | - | - | 19.6 | 19.4 |
| | Grade 2 | - | - | 19.5 | 19.3 |
| | Grade 3 | - | - | 19.3 | 19.4 |
| | Grade 4 | - | - | 18.8 | 19.6 |
| | Grade 5 | = | 20.6 | 23.4 | 21.8 |
| | Grade 6 | 24.5 | 20.6 | 22.1 | 21.0 |
| | Mixed Grades | - | - | - | 23.2 |
| Secondary: | English/Language Arts | 18.4 | 17.8 | 18.3 | 17.3 |
| | Foreign Languages | 19.1 | 21.1 | 20.1 | 19.0 |
| | Mathematics | 22.2 | 19.3 | 19.0 | 17.8 |
| | Science | 22.9 | 20.5 | 19.5 | 19.0 |
| | Social Studies | 25.2 | 21.8 | 20.6 | 19.5 |

12/17/12 District Name: AUSTIN ISD Campus Name: COVINGTON M S

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3 Total Students: 732 Grade Span: 06 - 08 School Type: Middle

Campus #: 227901057

| INFORMATION | Can | npus | Campus | | |
|---------------------------------------|----------------|-----------|----------|-------------------|-----------|
| | Count | Percent | Group | District | State |
| Total Staff: | 64.6 | 100.0% | 100.0% | 100.0% | 100.0% |
| | | | | | |
| Professional Staff: | 57.8 | 89.4% | 88.0% | 64.0% | 63.8% |
| Teachers | 51.3 | 79.4% | 74.7% | 51.6% | 50.8% |
| Professional Support | 4.3 | 6.7% | 8.8% | 7.9% | 9.1% |
| Campus Admin. (School Leader.) | 2.1 | 3.3% | 4.5% | 3.9% | 2.9% |
| Educational Aides: | 6.8 | 10.6% | 12.0% | 7.3% | 9.1% |
| Total Minority Staff: | 13.9 | 21.6% | 37.1% | 48.6% | 44.6% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 2.0 | 3.9% | 7.0% | 6.8% | 9.2% |
| Hispanic | 7.3 | 14.2% | 24.8% | 26.9% | 24.4% |
| White | 40.0 | 78.0% | 65.5% | 63.1% | 63.4% |
| American Indian | 0.0 | 0.0% | 0.5% | 0.2% | 0.4% |
| | | | | | |
| Asian | 2.0 | 3.9% | 0.8% | 1.6% | 1.3% |
| Pacific Islander | 0.0 | 0.0% | 0.1% | 0.1% | 0.1% |
| Two or More Races | 0.0 | 0.0% | 1.2% | 1.3% | 1.2% |
| Males | 16.3 | 31.8% | 27.9% | 23.5% | 23.2% |
| Females | 35.0 | 68.2% | 72.1% | 76.5% | 76.8% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 1.9 | 3.7% | 4.5% | 4.2% | 4.6% |
| 1-5 Years Experience | 16.1 | 31.4% | 29.4% | 31.9% | 28.7% |
| 6-10 Years Experience | 6.4 | 12.6% | 21.0% | 21.1% | 22.3% |
| | | | | | |
| 11-20 Years Experience | 15.9 | 30.9% | 26.6% | 24.2% | 26.6% |
| Over 20 Years Experience | 11.0 | 21.5% | 18.5% | 18.6% | 17.9% |
| | | _ | Campus | | |
| | | Campus | Group | District | State |
| Average Years Experience of Teachers | | 11.9 yrs. | 11.9 | | 11.6 yrs. |
| Average Years Experience of Teachers | with District: | 7.4 yrs. | 8.4 | yrs. 9.1 yrs. | 8.1 yrs. |
| Average Teacher Salary by Years of Ex | kperience: | | | | |
| (regular duties only) | | | | | |
| Beginning Teachers | | \$44,274 | \$40,314 | \$43 , 792 | \$40,911 |
| 1-5 Years Experience | | \$42,500 | \$43,062 | \$42,728 | \$43,669 |
| 6-10 Years Experience | | \$43,393 | \$44,688 | \$43,521 | \$46,224 |
| 11-20 Years Experience | | \$47,159 | \$49,112 | \$47,198 | \$50,064 |
| Over 20 Years Experience | | \$54,112 | \$56,501 | \$55,687 | \$58,031 |
| Average Actual Salaries (regular dut: | ies only): | | | | |
| Teachers | - - | \$46,610 | \$47,371 | \$46,435 | \$48,375 |
| Professional Support | | \$51,379 | \$52,605 | \$59,735 | \$56,219 |
| Campus Administration (School 1 | Leadership) | \$77,786 | \$68,829 | \$65,866 | \$70,510 |
| Contracted Instructional Staff (not : | incl. above): | 0.0 | 1.5 | 0.0 | 1,645.5 |
| Instructional Staff Percent: | | | | 61.7% | 64.1% |
| instructional Stall Percent: | | | | 01.70 | 04.10 |

12/17/12 District Name: AUSTIN ISD Campus Name: COVINGTON M S

Campus #: 227901057

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4
Total Students: 732
Grade Span: 06 - 08
School Type: Middle

| ACTUAL OPERATING EXPENDITURE INFORMATION | | Ca | Campus Group | | | | | | |
|--|-----------------|---------|----------------|--------------|---------|----------------|---------------|---------|----------------|
| (2010-11) | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$6,099,490 | 100.0% | \$7,558 | \$6,596,042 | 100.0% | \$8,174 | \$189,141,011 | 100.0% | \$6,644 |
| Instruction (11,95) | \$4,036,634 | 66.2% | \$5,002 | \$4,147,987 | 62.9% | \$5,140 | \$133,914,467 | 70.8% | \$4,704 |
| Instructional-Related Services (12,13) | \$185,915 | 3.0% | \$230 | \$220,141 | 3.3% | \$273 | \$6,158,766 | 3.3% | \$216 |
| Instructional Leadership (21) | \$78,560 | 1.3% | \$97 | \$78,560 | 1.2% | \$97 | \$2,549,260 | 1.3% | \$90 |
| School Leadership (23) | \$452,635 | 7.4% | \$561 | \$452,635 | 6.9% | \$561 | \$13,603,680 | 7.2% | \$478 |
| Support Services-Student (31,32,33) | \$303,368 | 5.0% | \$376 | \$303,368 | 4.6% | \$376 | \$9,957,284 | 5.3% | \$350 |
| Other Campus Costs (35,36,51,52,53) | \$1,042,378 | 17.1% | \$1,292 | \$1,393,351 | 21.1% | \$1,727 | \$22,957,554 | 12.1% | \$806 |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$5,057,112 | 100.0% | \$6,267 | \$5,202,395 | 100.0% | \$6,447 | \$164,895,192 | 100.0% | \$5,792 |
| Bilingual/ESL Education (25) | \$118,901 | 2.4% | \$147 | \$128,508 | 2.5% | \$159 | \$2,080,870 | 1.3% | \$73 |
| Career & Technical Education (22) | \$0 | 0.0% | \$0 | \$11,480 | 0.2% | \$14 | \$920,554 | 0.6% | \$32 |
| Accelerated Education (24,30) | \$22,778 | 0.5% | \$28 | \$60,584 | 1.2% | \$75 | \$19,984,028 | 12.1% | \$702 |
| Gifted & Talented Education (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$3,216,272 | 2.0% | \$113 |
| Regular Education (11) | \$3,995,432 | 79.0% | \$4,951 | \$4,003,372 | 77.0% | \$4,961 | \$112,828,094 | 68.4% | \$3,963 |
| Special Education (23) Athl6,3 | \$920,001 | 18.2% | \$1,140 | \$998,451 | 19.2% | \$1,237 | \$24,378,944 | 14.8% | \$856 |