

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: MENDEZ M S***

***Campus #: 227901058***

This page intentionally left blank.

12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: MENDEZ M S  
 Campus #: 227901058

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 987  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	95.4%	93.7%	93.4%	93.7%	92.3%	*	-	-	*	89.1%	93.8%	94.5%
2009-10	95.5%	94.3%	95.0%	93.0%	91.0%	93.2%	95.1%	*	-	-	94.9%	89.7%	93.2%	93.9%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.4%	2.4%	0.3%	0.0%	-	-	-	*	0.0%	0.5%	0.0%

12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: MENDEZ M S  
 Campus #: 227901058

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 987  
 Grade Span: 06 - 08  
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	987	100.0%	31,759	86,124	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	0.0%	7.4%	7.6%

12/17/12  
District Name: AUSTIN ISD  
Campus Name: MENDEZ M S  
Campus #: 227901058

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 2  
Total Students: 987  
Grade Span: 06 - 08  
School Type: Middle

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	24.0	18.8	19.6
Grade 5	-	-	23.4	21.8
Grade 6	25.0	19.8	22.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	22.1	16.6	18.3	17.3
Foreign Languages	25.0	20.6	20.1	19.0
Mathematics	28.0	18.1	19.0	17.8
Science	28.1	18.7	19.5	19.0
Social Studies	25.8	20.0	20.6	19.5

12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: MENDEZ M S  
 Campus #: 227901058

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 3  
 Total Students: 987  
 Grade Span: 06 - 08  
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	80.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	74.1	92.5%	91.8%	64.0%	63.8%
Teachers	62.1	77.5%	77.3%	51.6%	50.8%
Professional Support	3.5	4.3%	9.6%	7.9%	9.1%
Campus Admin. (School Leader.)	8.5	10.7%	5.0%	3.9%	2.9%
Educational Aides:	6.0	7.5%	8.2%	7.3%	9.1%
Total Minority Staff:	44.9	56.1%	80.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	8.7	14.0%	10.2%	6.8%	9.2%
Hispanic	22.1	35.7%	65.4%	26.9%	24.4%
White	29.2	47.1%	19.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	3.6%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	3.2%	0.8%	1.3%	1.2%
Males	23.1	37.3%	36.7%	23.5%	23.2%
Females	38.9	62.7%	63.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	10.4	16.8%	6.3%	4.2%	4.6%
1-5 Years Experience	25.9	41.7%	34.0%	31.9%	28.7%
6-10 Years Experience	11.3	18.3%	22.6%	21.1%	22.3%
11-20 Years Experience	9.9	15.9%	21.3%	24.2%	26.6%
Over 20 Years Experience	4.6	7.4%	15.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.6 yrs.	10.3 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	8.5 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,933	\$42,917	\$43,792	\$40,911
1-5 Years Experience		\$42,534	\$44,119	\$42,728	\$43,669
6-10 Years Experience		\$43,525	\$46,599	\$43,521	\$46,224
11-20 Years Experience		\$47,611	\$50,853	\$47,198	\$50,064
Over 20 Years Experience		\$54,668	\$60,685	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,821	\$48,650	\$46,435	\$48,375
Professional Support		\$61,727	\$54,625	\$59,735	\$56,219
Campus Administration (School Leadership)		\$58,337	\$67,594	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: MENDEZ M S  
 Campus #: 227901058

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 4  
 Total Students: 987  
 Grade Span: 06 - 08  
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$6,333,424	100.0%	\$7,205	\$8,211,383	100.0%	\$9,342	\$239,780,880	100.0%	\$7,677
Instruction (11,95)	\$4,188,969	66.1%	\$4,766	\$4,931,343	60.1%	\$5,610	\$166,894,180	69.6%	\$5,343
Instructional-Related Services (12,13)	\$182,101	2.9%	\$207	\$633,584	7.7%	\$721	\$9,091,613	3.8%	\$291
Instructional Leadership (21)	\$85,988	1.4%	\$98	\$85,988	1.0%	\$98	\$2,532,674	1.1%	\$81
School Leadership (23)	\$539,549	8.5%	\$614	\$738,603	9.0%	\$840	\$19,529,842	8.1%	\$625
Support Services-Student (31,32,33)	\$426,752	6.7%	\$485	\$431,725	5.3%	\$491	\$14,796,465	6.2%	\$474
Other Campus Costs (35,36,51,52,53)	\$910,065	14.4%	\$1,035	\$1,390,140	16.9%	\$1,582	\$26,936,106	11.2%	\$862
<b>By Program:</b>									
Total Operating Expenditures	\$5,423,359	100.0%	\$6,170	\$6,820,495	100.0%	\$7,759	\$211,334,452	100.0%	\$6,766
Bilingual/ESL Education (25)	\$315,871	5.8%	\$359	\$366,653	5.4%	\$417	\$6,009,830	2.8%	\$192