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12/17/12
District Name: AUSTIN ISD
Campus Name: BROWN EL

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 491
Grade Span: EE - 06

12/17/12
District Name: AUSTIN ISD
Campus Name: BROWN EL
Campus #: 227901109

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 1
Total Students: 491
Grade Span: EE - 06
School Type: Elementary

STUDENT INFORMATION

12/17/12
District Name: AUSTIN ISD
Campus Name: BROWN EL
Campus #: 227901109

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 491
Grade Span: EE - 06
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	19.5	19.6	19.4
Grade 1	16.0	19.5	19.6	19.4
Grade 2	18.2	18.8	19.5	19.3
Grade 3	15.5	18.7	19.3	19.4
Grade 4	17.1	19.6	18.8	19.6
Grade 5	16.6	21.9	23.4	21.8
Grade 6	20.0	19.7	22.1	21.0
Mixed Grades	-	19.9	-	23.2
Secondary: English/Language Arts	-	17.9	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	13.5	19.0	17.8
Science	-	20.3	19.5	19.0
Social Studies	-	19.9	20.6	19.5

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 491
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.4	89.0%	82.5%	64.0%	63.8%
Teachers	34.1	74.9%	70.8%	51.6%	50.8%
Professional Support	2.5	5.5%	7.4%	7.9%	9.1%
Campus Admin. (School Leader.)	3.9	8.5%	4.3%	3.9%	2.9%
Educational Aides:	5.0	11.0%	17.5%	7.3%	9.1%
Total Minority Staff:	24.9	54.7%	81.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	6.7%	6.8%	9.2%
Hispanic	16.9	49.5%	69.6%	26.9%	24.4%
White	17.2	50.5%	20.1%	63.1%	63.4%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	0.0	0.0%	2.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.7%	1.3%	1.2%
Males	5.1	14.9%	16.9%	23.5%	23.2%
Females	29.0	85.1%	83.1%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.1	0.2%	4.8%	4.2%	4.6%
1-5 Years Experience	16.9	49.5%	33.6%	31.9%	28.7%
6-10 Years Experience	3.1	9.1%	23.1%	21.1%	22.3%
11-20 Years Experience	6.0	17.6%	23.7%	24.2%	26.6%
Over 20 Years Experience	8.0	23.5%	14.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	10.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	8.8 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,520	\$45,453	\$43,792	\$40,911
1-5 Years Experience		\$42,664	\$44,632	\$42,728	\$43,669
6-10 Years Experience		\$43,296	\$46,998	\$43,521	\$46,224
11-20 Years Experience		\$47,362	\$51,140	\$47,198	\$50,064
Over 20 Years Experience		\$55,478	\$60,461	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,568	\$49,103	\$46,435	\$48,375
Professional Support		\$44,170	\$54,258	\$59,735	\$56,219
Campus Administration (School Leadership)		\$58,708	\$68,385	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.8	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,312,996	100.0%	\$6,359	\$4,050,997	100.0%	\$7,775	\$175,644,046	100.0%	\$6,732
Instruction (11,95)	\$2,564,462	77.4%	\$4,922	\$2,919,848	72.1%	\$5,604	\$125,835,770	71.6%	\$4,823
Instructional-Related Services (12,13)	\$95,998	2.9%	\$184	\$156,211	3.9%	\$300	\$7,374,490	4.2%	\$283
Instructional Leadership (21)	\$54,261	1.6%	\$104	\$54,261	1.3%	\$104	\$2,342,565	1.3%	\$90
School Leadership (23)	\$260,863	7.9%	\$501	\$302,367	7.5%	\$580	\$11,881,454	6.8%	\$455
Support Services-Student (31,32,33)	\$106,629	3.2%	\$205	\$106,629	2.6%	\$205	\$8,014,357	4.6%	\$307
Other Campus Costs (35,36,51,52,53)	\$230,783	7.0%	\$443	\$511,681	12.6%	\$982	\$20,195,410	11.5%	\$774
By Program:									
Total Operating Expenditures	\$3,082,213	100.0%	\$5,916	\$3,539,316	100.0%	\$6,793	\$154,893,900	100.0%	\$5,937
Bilingual/ESL Education (25)	\$1,486,806	48.2%	\$2,854	\$1,486,806	42.0%	\$2,854	\$23,758,813	15.3%	\$911
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$37,004	0.0%	\$1
Accelerated Education (24,30)	\$255,096	8.3%	\$490	\$619,733	17.5%	\$1,190	\$29,459,782	19.0%	\$1,129
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$685,888	0.4%	\$26
Regular Education (11)	\$762,445	24.7%	\$1,463	\$818,130	23.1%	\$1,570	\$83,160,736	53.7%	\$3,187
Special Education (23)	\$577,866	18.7%	\$1,109	\$614,647	17.4%	\$1,180	\$17,782,575	11.5%	\$682
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,102	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	315	64.2%	55.1%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	14	2.9%	6.9%	6.6%	7.7%
Special Education	50	10.2%	6.7%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	15.0	44.0%	16.6%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	5.0	14.7%	2.3%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	1.9%
Regular Education	9.1	26.6%	72.4%	55.9%	73.7%
Special Education	5.0	14.7%	6.8%	12.1%	8.9%
Other	0.0	0.0%	0.3%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.