

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: CASIS EL
 Campus #: 227901112

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 844
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	844	100.0%	20,227	86,124	4,978,120
Students By Grade:					
Early Childhood Education	8	0.9%	0.6%	0.4%	0.3%
Pre-Kindergarten	20	2.4%	2.2%	6.1%	4.5%
Kindergarten	155	18.4%	13.6%	9.1%	7.6%
Grade 1	135	16.0%	15.0%	8.9%	7.9%
Grade 2	131	15.5%	15.1%	8.5%	7.7%
Grade 3	146	17.3%	16.5%	8.2%	7.6%
Grade 4	136	16.1%	18.3%	8.0%	7.5%
Grade 5	113	13.4%	17.2%	7.4%	7.6%
Grade 6	0	0.0%	1.3%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	13	1.5%	1.8%	9.1%	12.8%
Hispanic	81	9.6%	11.2%	60.5%	50.8%
White	692	82.0%	81.3%	24.4%	30.5%
American Indian	1	0.1%	0.5%	0.3%	0.4%
Asian	22	2.6%	2.7%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	35	4.1%	2.2%	2.3%	1.7%
Economically Disadvantaged	33	3.9%	19.4%	64.1%	60.4%
Non-Educationally Disadvantaged	811	96.1%	80.6%	35.9%	39.6%
Limited English Proficient (LEP)	18	2.1%	2.2%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.0%	1.9%	1.8%
At-Risk	71	8.4%	18.5%	46.9%	45.4%
Mobility (2010-11)	19	2.8%	9.4%	21.7%	17.8%
Number of Students per Teacher	16.0	n/a	15.8	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.7%	2.9%	1.9%	2.2%	25.0%	14.5%	11.0%	10.3%
Grade 1	3.1%	2.1%	3.5%	4.7%	0.0%	6.0%	5.4%	8.8%
Grade 2	0.0%	0.8%	2.1%	2.8%	0.0%	1.8%	3.2%	4.0%
Grade 3	0.0%	0.8%	1.2%	1.9%	0.0%	0.6%	0.4%	1.7%
Grade 4	0.0%	0.5%	0.5%	1.0%	0.0%	0.0%	1.0%	0.9%
Grade 5	0.0%	0.8%	0.5%	1.2%	0.0%	1.8%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	-	1.2%	1.8%

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	68.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	59.3	86.9%	86.8%	64.0%	63.8%
Teachers	52.7	77.1%	73.4%	51.6%	50.8%
Professional Support	4.4	6.4%	9.4%	7.9%	9.1%
Campus Admin. (School Leader.)	2.3	3.4%	4.0%	3.9%	2.9%
Educational Aides:	8.9	13.1%	13.2%	7.3%	9.1%
Total Minority Staff:	9.0	13.2%	5.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	1.9%	0.7%	6.8%	9.2%
Hispanic	4.0	7.6%	2.5%	26.9%	24.4%
White	45.7	86.7%	95.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	1.0	1.9%	0.4%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1.0	1.9%	0.6%	1.3%	1.2%
Males	4.0	7.6%	3.7%	23.5%	23.2%
Females	48.7	92.4%	96.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.7	5.2%	1.8%	4.2%	4.6%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,562,563	100.0%	\$5,557	\$4,842,304	100.0%	\$5,898	\$122,097,282	100.0%	\$6,075
Instruction (11,95)	\$3,497,178	76.6%	\$4,260	\$3,639,663	75.2%	\$4,433	\$90,979,081	74.5%	\$4,527
Instructional-Related Services (12,13)	\$153,865	3.4%	\$187	\$154,836	3.2%	\$189	\$4,501,542	3.7%	\$224
Instructional Leadership (21)	\$72,246	1.6%	\$88	\$72,246	1.5%	\$88	\$1,521,590	1.2%	\$76
School Leadership (23)	\$314,712	6.9%	\$383	\$314,712	6.5%	\$383	\$8,204,431	6.7%	\$408
Support Services-Student (31,32,33)	\$194,798	4.3%	\$237	\$194,798	4.0%	\$237	\$6,272,579	5.1%	\$312