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12/17/12 District Name: AUSTIN ISD Campus Name: DAWSON EL Campus #: 227901114

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1 Total Students: 335 Grade Span: EE - 05 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Attendance Rate 2010-11 2009-10	95.7% 95.5%	94.9% 94.3%	96.6% 96.5%	96.4% 95.7%	95.6% 95.0%	96.6% 96.1%	95.8% 93.5%	-	* -	-	*	95.0% 94.1%	96.3% 95.6%	97.7% 97.5%

12/17/12 District Name: AUSTIN ISD Campus Name: DAWSON EL Campus #: 227901114 Section II - Page 1 Total Students: 335 Grade Span: EE - 05 School Type: Elementary

## 12/17/12 District Name: AUSTIN ISD

Campus #: 227901114

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 3 Total Students: 335 Grade Span: EE - 05 School Type: Elementary

	Count 44.8 35.8 30.4 3.0 2.4 9.0 21.9 0.0 12.5 17.0 0.0 0.0 0.0 0.0 0.9 3.0 27.4	Percent 100.0% 79.9% 67.8% 6.7% 5.4% 20.1% 48.9% 0.0% 41.1% 56.1% 0.0% 0.0% 0.0% 2.8% 9.9% 90.1%	Group 100.0% 84.5% 71.1% 9.0% 4.4% 15.5% 62.2% 7.0% 50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6% 86.4%	District 100.0% 64.0% 51.6% 7.9% 3.9% 7.3% 48.6% 6.8% 26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5% 76.5%	State 100.0% 63.8% 9.1% 2.9% 9.1% 44.6% 9.2% 24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
<pre>Professional Staff: Teachers Professional Support Campus Admin. (School Leader.) Educational Aides: Total Minority Staff: Teachers By Ethnicity and Sex: African American Hispanic White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience</pre>	35.8 30.4 3.0 2.4 9.0 21.9 0.0 12.5 17.0 0.0 0.0 0.0 0.0 0.0 0.9 3.0	79.9% 67.8% 6.7% 5.4% 20.1% 48.9% 0.0% 41.1% 56.1% 0.0% 0.0% 0.0% 2.8% 9.9%	84.5% 71.1% 9.0% 4.4% 15.5% 62.2% 7.0% 50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	64.0% 51.6% 7.9% 3.9% 7.3% 48.6% 6.8% 26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	63.8% 50.8% 9.1% 2.9% 9.1% 44.6% 9.2% 24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
Teachers Professional Support Campus Admin. (School Leader.) Educational Aides: Total Minority Staff: Teachers By Ethnicity and Sex: African American Hispanic White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	30.4 3.0 2.4 9.0 21.9 0.0 12.5 17.0 0.0 0.0 0.0 0.0 0.9 3.0	67.8% 6.7% 5.4% 20.1% 48.9% 0.0% 41.1% 56.1% 0.0% 0.0% 0.0% 2.8% 9.9%	71.1% 9.0% 4.4% 15.5% 62.2% 7.0% 50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	51.6% 7.9% 3.9% 7.3% 48.6% 6.8% 26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	50.8% 9.1% 2.9% 9.1% 44.6% 9.2% 24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
Teachers Professional Support Campus Admin. (School Leader.) Educational Aides: Total Minority Staff: Teachers By Ethnicity and Sex: African American Hispanic White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	30.4 3.0 2.4 9.0 21.9 0.0 12.5 17.0 0.0 0.0 0.0 0.0 0.9 3.0	67.8% 6.7% 5.4% 20.1% 48.9% 0.0% 41.1% 56.1% 0.0% 0.0% 0.0% 2.8% 9.9%	71.1% 9.0% 4.4% 15.5% 62.2% 7.0% 50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	51.6% 7.9% 3.9% 7.3% 48.6% 6.8% 26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	50.8% 9.1% 2.9% 9.1% 44.6% 9.2% 24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
Professional Support Campus Admin. (School Leader.) Educational Aides: Total Minority Staff: Teachers By Ethnicity and Sex: African American Hispanic White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	3.0 3.0 2.4 9.0 21.9 0.0 12.5 17.0 0.0 0.0 0.0 0.0 0.9 3.0	6.7% 5.4% 20.1% 48.9% 0.0% 41.1% 56.1% 0.0% 0.0% 0.0% 2.8% 9.9%	9.0% 4.4% 15.5% 62.2% 7.0% 50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	7.9% 3.9% 7.3% 48.6% 6.8% 26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	9.1% 2.9% 9.1% 44.6% 24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
Campus Admin. (School Leader.) Educational Aides: Total Minority Staff: Teachers By Ethnicity and Sex: African American Hispanic White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	) 2.4 9.0 21.9 0.0 12.5 17.0 0.0 0.0 0.0 0.0 0.9 3.0	5.4% 20.1% 48.9% 0.0% 41.1% 56.1% 0.0% 0.0% 0.0% 2.8% 9.9%	4.4% 15.5% 62.2% 7.0% 50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	3.9% 7.3% 48.6% 6.8% 26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	2.9% 9.1% 44.6% 24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
Total Minority Staff: Teachers By Ethnicity and Sex: African American Hispanic White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	21.9 0.0 12.5 17.0 0.0 0.0 0.0 0.9 3.0	48.9% 0.0% 41.1% 56.1% 0.0% 0.0% 2.8% 9.9%	62.2% 7.0% 50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	48.6% 6.8% 26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	44.6% 9.2% 24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
Teachers By Ethnicity and Sex: African American Hispanic White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	0.0 12.5 17.0 0.0 0.0 0.0 0.9 3.0	0.0% 41.1% 56.1% 0.0% 0.0% 0.0% 2.8% 9.9%	7.0% 50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	6.8% 26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	9.2% 24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
African American Hispanic White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	12.5 17.0 0.0 0.0 0.0 0.9 3.0	41.1% 56.1% 0.0% 0.0% 2.8% 9.9%	50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
African American Hispanic White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	12.5 17.0 0.0 0.0 0.0 0.9 3.0	41.1% 56.1% 0.0% 0.0% 2.8% 9.9%	50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
Hispanic White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	12.5 17.0 0.0 0.0 0.0 0.9 3.0	41.1% 56.1% 0.0% 0.0% 2.8% 9.9%	50.8% 38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	26.9% 63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	24.4% 63.4% 0.4% 1.3% 0.1% 1.2%
White American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	17.0 0.0 0.0 0.0 0.9 3.0	56.1% 0.0% 0.0% 2.8% 9.9%	38.6% 0.2% 2.0% 0.0% 1.4% 13.6%	63.1% 0.2% 1.6% 0.1% 1.3% 23.5%	63.4% 0.4% 1.3% 0.1% 1.2%
American Indian Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	0.0 0.0 0.9 3.0	0.0% 0.0% 0.0% 2.8% 9.9%	0.2% 2.0% 0.0% 1.4% 13.6%	0.2% 1.6% 0.1% 1.3% 23.5%	0.4% 1.3% 0.1% 1.2%
Asian Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 0ver 20 Years Experience Average Years Experience of Teachers	0.0 0.0 0.9 3.0	0.0% 0.0% 2.8% 9.9%	2.0% 0.0% 1.4% 13.6%	1.6% 0.1% 1.3% 23.5%	1.3% 0.1% 1.2%
Pacific Islander Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	0.0 0.9 3.0	0.0% 2.8% 9.9%	0.0% 1.4% 13.6%	0.1% 1.3% 23.5%	0.1% 1.2%
Two or More Races Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	0.9	2.8% 9.9%	1.4% 13.6%	1.3% 23.5%	1.2%
Males Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	3.0	9.9%	13.6%	23.5%	
Females Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience					
Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	27.4	90.1%	86.4%	76 59.	23.2%
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Years Experience of Teachers				/0.5%	76.8%
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Years Experience of Teachers					
1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Years Experience of Teachers	1.0	3.3%	5.1%	4.2%	4.6%
6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Years Experience of Teachers	10.9	35.8%	28.7%	31.9%	28.7%
11-20 Years Experience Over 20 Years Experience Average Years Experience of Teachers	7.1	23.3%	24.8%	21.1%	22.3%
Over 20 Years Experience Average Years Experience of Teachers	6.6	21.6%	25.9%	24.2%	26.6%
	4.9	16.0%	15.5%	18.6%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers	Average Years Experience of Teachers:			yrs. 11.6 yrs.	11.6 yr:
	Average Years Experience of Teachers with District:			yrs. 9.1 yrs.	8.1 yr
Average Teacher Salary by Years of E	xperience:				
(regular duties only)					
Beginning Teachers	\$42,845	\$44,188	\$43,792	\$40,911	
1-5 Years Experience	\$42,504	\$45,939	\$42,728	\$43,669	
6-10 Years Experience	\$42,844	\$47,926	\$43,521	\$46,224	
11-20 Years Experience	\$47,634	\$51,560	\$47,198	\$50,064	
Over 20 Years Experience	\$56,614	\$61,593	\$55,687	\$58,031	
Average Actual Salaries (regular dut	ies only):				
Teachers	\$45,965	\$50,225	\$46,435	\$48,375	
Professional Support	\$53,534	\$55,423	\$59,735	\$56,219	
Campus Administration (School	\$63,360	\$71,990	\$65,866	\$70,510	
Contracted Instructional Staff (not	0.0	2.2	0.0	1,645.5	
Instructional Staff Percent:				61.7%	64.1%

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4 Total Students: 335 Grade Span: EE - 05 School Type: Elementary

State

ACTUAL OPERATING EXPENDITURE INFORMATION		Ca	Campus Group						
(2010-11)	General Fund	Percent	Per Student	- All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,120,995	100.0%	\$9 <b>,</b> 486	\$3,523,523	100.0%	\$10 <b>,</b> 710	\$166,240,527	100.0%	\$6,850
Instruction (11,95)	\$2,346,641	75.2%	\$7 <b>,</b> 133	\$2,509,739	71.2%	\$7 <b>,</b> 628	\$120,191,210	72.3%	\$4,952
Instructional-Related Services (12,13)	\$130,349	4.2%	\$396	\$136 <b>,</b> 268	3.9%	\$414	\$6,714,729	4.0%	\$277
Instructional Leadership (21)	\$63,033	2.0%	\$192	\$63,033	1.8%	\$192	\$2,307,948	1.4%	\$95
School Leadership (23)	\$230 <b>,</b> 227	7.4%	\$700	\$263,436	7.5%	\$801	\$10,726,078	6.5%	\$442
Support Services-Student (31,32,33)	\$106 <b>,</b> 137	3.4%	\$323	\$106,137	3.0%	\$323	\$8,452,539	5.1%	\$348
Other Campus Costs (35,36,51,52,53)	\$244,608	7.8%	\$743	\$444,910	12.6%	\$1,352	\$17,848,023	10.7%	\$735
By Program:									
Total Operating Expenditures	\$2,876,387	100.0%	\$8,743	\$3,078,613	100.0%	\$9,357	\$147,804,452	100.0%	\$6,090
Bilingual/ESL Education (25)	\$700,994	24.4%	\$2,131	\$700,994	22.8%	\$2,131	\$20,264,601	13.7%	\$835
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,544	0.0%	\$0
Accelerated Education (24,30)	\$236,725	8.2%	\$720	\$401,556	13.0%	\$1,221	\$23,118,170	15.6%	\$953
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,351,872	0.9%	\$56
Regular Education (11)	\$675,020	23.5%	\$2,052	\$676,244	22.0%	\$2,055	\$84,147,511	56.9%	\$3,467
Special Education (23)	\$1,263,648	43.9%	\$3,841	\$1,299,819	42.2%	\$3,951	\$18,926,842	12.8%	\$780
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	<b>\$</b> 0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

District

Instructional Expenditure Ratio (11,12,13,31)