

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: MCBEE EL***

***Campus #: 227901165***

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12/17/12  
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 Campus Name: MCBEE EL  
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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 758  
 Grade Span: KG - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	96.9%	96.1%	97.0%	*	*	-	-	*	94.2%	96.9%	97.6%
2009-10	95.5%	94.3%	97.1%	96.7%	95.8%	96.8%	92.6%	*	*	-	95.2%	95.3%	96.7%	97.4%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.5	19.8	19.6	19.4
Grade 1	19.8	19.9	19.6	19.4
Grade 2	15.8	19.2	19.5	19.3
Grade 3	18.5	20.7	19.3	19.4
Grade 4	15.2	21.8	18.8	19.6
Grade 5	20.6	24.4	23.4	21.8
Grade 6	-	20.5	22.1	21.0
Mixed Grades	-	19.1	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5



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Section II - Page 4  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,994,437	100.0%	\$5,277	\$5,128,879	100.0%	\$6,775	\$170,448,533	100.0%	\$6,673
Instruction (11,95)	\$3,023,215	75.7%	\$3,994	\$3,762,408	73.4%	\$4,970	\$121,761,172	71.4%	\$4,767
Instructional-Related Services (12,13)	\$260,925	6.5%	\$345	\$292,857	5.7%	\$387	\$7,940,799	4.7%	\$311
Instructional Leadership (21)	\$64,003	1.6%	\$85	\$64,003	1.2%	\$85	\$2,282,240	1.3%	\$89
School Leadership (23)	\$315,868	7.9%	\$417	\$316,999	6.2%	\$419	\$10,814,661	6.3%	\$423
Support Services-Student (31,32,33)	\$149,745	3.7%	\$198	\$149,745	2.9%	\$198	\$9,226,090	5.4%	\$361
Other Campus Costs (35,36,51,52,53)	\$180,681	4.5%	\$239	\$542,867	10.6%	\$717	\$18,423,571	10.8%	\$721
<b>By Program:</b>									
Total Operating Expenditures	\$3,813,756	100.0%	\$5,038	\$4,586,012	100.0%	\$6,058	\$151,837,940	100.0%	\$5,944
Bilingual/ESL Education (25)	\$1,919,446	50.3%	\$2,536	\$1,980,050	43.2%	\$2,616	\$13,869,447	9.1%	\$543
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-16,441	0.0%	\$-1
Accelerated Education (24,30)	\$323,854	8.5%	\$428	\$996,600	21.7%	\$1,317	\$30,947,506	20.4%	\$1,212
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$464,860	0.3%	\$18
Regular Education (11)	\$1,148,582	30.1%	\$1,517	\$1,151,450	25.1%	\$1,521	\$91,179,170	60.1%	\$3,569
Special Education (23)	\$421,874	11.1%	\$557	\$457,912	10.0%	\$605	\$15,392,066	10.1%	\$603
AR High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,332	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Gifted & Talented Education	0.0	0.0%		1.2%	8 District		1.3%	3Ty	3Ty
Instructional Expenditure Ratio (11,12,13,31)						63.8%		64.8%	

PROGRAM INFORMATION	-----Campus-----				Campus Group	District	State
	Count	Percent	Count	Percent			
<b>Student Enrollment by Program:</b>							
Bilingual/ESL Education	554	73.1%	60.9%	27.3%		16.3%	
Career & Technical Education	0	0.0%	0.0%	20.8%		21.5%	
Gifted & Talented Education	19	2.5%	6.3%	6.6%		7.7%	
Special Education	4	0.4%	7	6.8%	60	5.7%	3Ty 8.6%
<b>Teachers by Program (population served):</b>							
Bilingual/ESL Education	26.8	52.0%	12.9%	15.3%		5.3%	
Career & Technical Education	0.0	0.0%	0.0%	2.9%		4.1%	
Compensatory Education	0.0	0.0%					3Ty